



City of Maricopa

Legislation Text

File #: BDGT 17-10, **Version:** 1

The Mayor and City Council shall discuss and possibly take action on a request to transfer \$55,182 from Gen Fund, Park Maintenance, Regular Employees (10033132-51100), \$16,446 from Gen Fund, Park Maintenance, Group Insurance (10033132-52100); \$6,257 from Gen Fund, Park Maintenance, Retirement Contributions (10033132-52300) and \$115 from Gen Fund, Park Maintenance, Social Security Contributions (10033132-52200) for a total of \$78,000 to General Fund, City Manager, Professional and Occupational (10011115-53320) to cover the cost of the Policy Development Group contract for FY 17-18. Discussion and Action.

On November 1, 2016, the Mayor and City Council approved a contract with POLICY DEVELOPMENT GROUP, INC to provide state lobbying services to the City of Maricopa in an amount not to exceed \$78,000. This contract was funded in FY 16-17 through a budget transfer from General Fund, Contingency to General Fund, City Manager, Professional and Occupational (10011115-53320). Budget transfers from Contingency are considered one-time budget transfers and are not included in department target amounts for the next fiscal year's operating budget, thus this contract was not included in the FY 17-18 Operating Budget adopted by Council. This transfer requires the approval of the Mayor and Council as it increases the budgetary capacity for the City Manager's office for FY 17-18.

City Manager Rose and Brenda Hasler, Financial Services Director, identified a position in Park Maintenance that has been vacant and is anticipated to remain vacant during FY 17-18 that could be used to fund this contract for FY 1-18.

Brenda Hasler, Financial Services Director will present this item.

Gregory Rose, City Manager recommends the Mayor and City Council approve the request to transfer \$55,182 from Gen Fund, Park Maintenance, Regular Employees (10033132-51100), \$16,446 from Gen Fund, Park Maintenance, Group Insurance (10033132-52100); \$6,257 from Gen Fund, Park Maintenance, Retirement Contributions (10033132-52300) and \$115 from Gen Fund, Park Maintenance, Social Security Contributions (10033132-52200) for a total of \$78,000 to General Fund, City Manager, Professional and Occupational (10011115-53320) to cover the cost of the Policy Development Group contract for FY 17-18.