



# City of Maricopa

## Legislation Text

File #: GRAAC 20-03, Version: 1

The Mayor and City Council shall hear and possibly take action on acceptance of grants and entering in a contract with the Arizona Department of Public Safety for three years in the amount of \$124,986 for the Maricopa Family Advocacy Center. There is a matching requirement of \$31,246 over a period of three years. The match amounts will be met through the general fund payroll (10022123), the Community Programs Budget (10022123-55612-32024), the Family Advocacy Center Fund (22022123 project 20222) volunteer time and donations. Acceptance of the grant will also authorizes the City Manager to sign the grant contract and any related documents. Discussion and Action.

In 1984, VOCA established the Crime Victims Fund in the U.S. Treasury and authorized the fund to receive deposits and fines and penalties levied against criminals convicted of federal crimes. This fund provides the source of funding for carrying out all activities authorized by VOCA for the award of victim assistance funds to the states. VOCA gives the sole authority to determine the best use of VOCA victim assistance grant funds within each state.

The Arizona Department of Public Safety, Victims of Crime Act, Crime Victim Assistance grants supports and promotes quality services for crime victims partnering with local agencies throughout Arizona that perform the essential work of victim assistance. The provision of rights and mandated services are outlined in Arizona's Constitution and the Victim Rights Act provide the beginning of a foundation of important services to crime victims.

Matching contributions of 20 percent are required for each VOCA project and must be derived from non federal sources. All funds designated as a match are restricted to the same uses as the VOCA assistance grant funds and must be expended within the grant period. In-kind match may include donations of volunteer professional services, materials, equipment, space and facilities and use non-VOCA funded victim assistance activities.

Maricopa Police Department submitted applications through the AZ Department of Public Safety for victim advocates and the Maricopa Family Advocacy Center in Spring 2020. In August 2020 the Maricopa Police Department received award notification of both applications and contracts were received for consideration on September 28, 2020.

MARPD 2020-132 awarded for the operating expenses for the Maricopa Family Advocacy Center. The grant award includes funding for Trauma Focused Cognitive Behavioral Therapy, Bloom365, ACFAN Membership, Emergency Assistance, lease costs for the Maricopa Family Advocacy Center at a pro-rated amount related to direct victim service staff and training for the Community Programs Manager

### Grant

	Year One	Year Two	Year Three
Contractual Services	\$ 12,593.00	\$ 12,593.00	\$ 12,593.00
Training	\$ 1,575.00	\$ 1,100.00	\$ 1,100.00
Other Expenses	\$ 32,144.00	\$ 32,144.00	\$ 32,144.00
<b>TOTAL</b>	<b>\$ 46,312.00</b>	<b>\$ 45,837.00</b>	<b>\$ 45,837.00</b>

**Match**

	<b>Year One</b>	<b>Year Two</b>	<b>Year Three</b>
Salary	\$ 2,405.00	\$ 1,222.00	\$ 1,222.00
Volunteers	\$ 8,205.00	\$ 8,205.00	\$ 8,205.00
Contractual Services	\$ 407.00	\$ 407.00	\$ 407.00
Other Expenses	\$ 561.00		
<b>TOTAL</b>	<b>\$ 11,578.00</b>	<b>\$ 9,834.00</b>	<b>\$ 9,834.00</b>

In the match, salary and fringe Benefits are for the time the Community Programs Manager works on any VOCA eligible activity for the Maricopa Family Advocacy Center including Multi-Disciplinary Team Coordination / Facilitation, College Interns are considered an in-kind match as the same starting rate of a victim advocate (\$21.59) and work a total of 240 hours per semester, utilities for the Family Advocacy Center at a pro-rated amount based on direct service staff and any overage expenses for Trauma Focused Therapy for children survivors.

This grant is budgeted within FY20-21 grants fund and operations budget.

There impact to the general fund for the three years of the grant is budget neutral.

This item will be presented by Police Chief , Steve Stahl.

Staff recommends the Mayor and City Council accept the grant and enter into a contract with the Arizona Department of Public Safety for three years in the amount of \$124,986 and authorize the City Manager to sign the grant contract and all related documents.