



City of Maricopa

Legislation Text

File #: BDGT 15-05, **Version:** 1

The Mayor and City Council shall discuss and possibly take action on approving a budgetary transfer in an amount not to exceed \$23,000 from the General Fund, General Government, Contingency (1001000-99000) to the General Fund, City Manager, Vehicles (1001115-67742) for the purchase of a city vehicle for the City Manager's Office. Discussion and Action.

Included in the tentative budget for Fiscal Year (FY) 2015-16 is funding for the purchase of a vehicle to be assigned to the City Manager's office. The vehicle will be used for routine travel by the administrative staff and for travel to and from meetings when carpooling is optional. Although the vehicle will be assigned to the City Manager's office, it will be a pool vehicle available for multiple department use. Staff seeks the purchase of this vehicle in FY 2014-15 in an effort to free-up funding in FY2015-16 that could now be used for contingency.

This item will be presented by Gregory E. Rose, City Manager.

Staff recommends that the Mayor and City Council approve a budgetary transfer in an amount not to exceed \$23,000 from the General Fund, General Government, Contingency (10010000-99000) to the General Fund, City Manager, Vehicles (1001115-67742) for the purchase of a city vehicle for the City Manager's Office.