

EXHIBIT A

IGA 20-0008035-I Cost Estimate

T0292 01D/03D/01C

The federal funds will be used for the scoping/design and construction of the Project, including the construction engineering (CE) and administration cost. The estimated Project costs are as follows:

ADOT Project Development Administration (PDA) Cost:

Federal-aid funds @ 94.3%	\$ 28,290.00
City's match @ 5.7%	<u>\$ 1,710.00</u>
	\$ 30,000.00

Scoping/Design:

Federal-aid funds @ 94.3%	\$ 138,621.00
City's match @ 5.7%	<u>\$ 8,379.00</u>
	\$ 147,000.00

Subtotal – Scoping/Design/PDA*	\$ 177,000.00
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Construction:

Federal-aid funds @ 94.3%	\$ 437,565.00
City's match @ 5.7%	<u>\$ 26,449.00</u>

Subtotal – Construction**	\$ 464,014.00
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Estimated TOTAL Project Cost	\$ 641,014.00
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Total Estimated City Funds	\$ 36,538.00
Total Federal Funds	\$ 604,476.00

* (Included in the City's Estimated Funds)

** (Includes 15% CE (this percentage is subject to change, any change will require concurrence from the City) and 5% Project contingencies)