

February 13, 2019

City of Maricopa Ross Renner CIP Project Manager – Public Works 39700 West Civic Center Plaza, Maricopa, Arizona 85138

Re: Contract Proposal for the new City of Maricopa Public Library

Ross,

Hidell and Associates Architects, Inc. (HAA), is pleased to submit this proposal to provide professional services relating to the new City of Maricopa Public Library facility located within the City Center complex.

The new library shall be a single-story structure between 20-25,000 square feet, with associated parking and outdoor programming space. The facility shall be located within the existing City Center Complex and able to expand to meet future needs. The building will serve as a stand-alone public library facility with associated program rooms, meeting space, seating, collection, social space, and associated support areas.

Per our understanding the allocated budget for the new City of Maricopa Public Library is in the amount of \$8,000,000 for (total project budget). Our services shall be based on that amount and shall consist of providing Basic Services (Architecture, MEP Engineering, Structural Engineering) and Supplemental Services (Civil engineering, furniture layout and procurement, landscape architecture, and geotechnical engineering). Our fee includes the coordination and implementation of all basic and supplemental services as indicated in this letter. In addition, (HAA) will provide under the Basic Services the required conceptual design (site plan and floor plan layout), programming, meetings (staff, city personnel and special stakeholders); and the associated required documentation under each phase of the project (schematic, design development, construction document, CMAR selection and pricing and construction administration). Our basic services fee includes coordination with all owner consultants and vendors (A/V design and Data / Telecommunications design)

Compensation

A. Basic A/E Services:

We propose to provide the services described above for the lump sum of **\$574,500.00**. We will invoice monthly in proportion to the percent completion thru the end of the previous month, with the total billings not to exceed the following percentages:

0	Conceptual Design Phase	5%
0	Schematic Design Phase	10%
0	Design Development Phase	20%
0	Construction Document Phase	40%
0	Bidding / GMP Assistance	5%
0	Construction Administration Phase	20%

B. Supplemental Services:

We propose to provide the services described below for the lump sum of **\$126,400.00**. We will invoice monthly in proportion to the percent completion thru the end of the previous month, with the total billings not to exceed the following percentages:

vil Engineering	
ALTA/NSPS Land Title Survey	\$4,500.00
Topographic Survey	\$3,800.00
Preliminary Grading and Drainage Plan	\$7,500.00
Preliminary Drainage Report	\$4,500.00
Preliminary Water and Sanitary Sewer Plan	\$3,500.00
Final Grading and Drainage Plan	\$12,700.00
Final Drainage Report	\$6,900.00
Storm Water Pollution Prevention Plan (SWPPP)	\$3,800.00
Public On-Site Water Plan	\$7,800.00
Public On-Site Sewer Plan	\$5,500.00
Water Model Report	\$3,500.00
Sewer Basis of Design Report	\$2,800.00
Final Plat	\$7,500.00
Water and Sewer Approval to Construct	\$2,500.00
 (ADEQ submittal for approval) 	
Project Meetings and Coordination	\$2,200.00
Utility Conflict Submittal	\$ 400.00
Civil Engineering Total	\$79,400.00
ner Services	
	\$3,000.00
	\$15,500.00
	\$4,000.00
	Ψ 1,000.00
built conditions	
Equipment & Furniture Selection & Procurement	\$30,000.00
Equipment & Furniture Selection & Procurement Fee includes the layout and selection of	\$30,000.00
Equipment & Furniture Selection & Procurement Fee includes the layout and selection of furniture, furniture material selection, and	\$30,000.00
 Fee includes the layout and selection of 	\$30,000.00
	Topographic Survey Preliminary Grading and Drainage Plan Preliminary Drainage Report Preliminary Water and Sanitary Sewer Plan Final Grading and Drainage Plan Final Drainage Report Storm Water Pollution Prevention Plan (SWPPP) Public On-Site Water Plan Public On-Site Sewer Plan Water Model Report Sewer Basis of Design Report Final Plat Water and Sewer Approval to Construct (ADEQ submittal for approval) Project Meetings and Coordination Utility Conflict Submittal Civil Engineering Total her Services Geotechnical Report Landscape Design Services As-Built Documents Preparation of CAD files to match as-built conditions

C. Additional Services:

Additional services, if required and requested, will be invoiced either on a negotiated lump sum fee or on an hourly basis using the rates quoted below:

0	Principal	\$200.00/hr
0	Project Architect	\$180.00/hr
0	Sr. Architect	\$150.00/hr
0	Architect	\$100.00/hr
0	Intern Architect	\$90.00/hr
0	CADD	\$80.00/hr
0	Administration	\$60.00/hr

Based on our understanding of the scope of services; the following items are not included in this proposal:

Exclusions

- Environmental investigation
- Material Testing Services (by third party)
- Sub-soil drainage / water flow / pressure tests / French drain systems around building perimeter
- Substantial detention improvements. Based on the record drawings for the existing facility, it is
 presumed that the existing detention basin size and configuration are adequate to accommodate
 the proposed development, although the project <u>may</u> include the extension new storm drains to
 the basin.
- LEED certification / Commissioning
- Detailed Fire Sprinkler or Alarm Design (Performance spec only by Engineer) General Contractor and Fire Subcontractor to design and provide and shall be submitted for Design Team to review as a shop drawing submittal.
- Cost estimating (to be performed by others [CMAR] and assisted by architect).
- Traffic Impact Analysis, traffic engineering report / study

Our drawings will be prepared using AutoCAD 2017 utilizing our standard symbols, layering systems, and data presentation. All electronic files will remain property of Hidell and Associates Architects, Inc.

The Design Team will prepare and submit to the Owner for review conceptual design documents consisting of drawings and other documents illustrating the scale and relationship of Project components. Based on the conceptual design documents and any adjustments authorized by the Owner, the Design Team will prepare and submit to the Owner for review; schematic design documents consisting of drawings and other documents illustrating the scale and relationship of Project components. Based on the schematic design documents and any adjustments authorized by the Owner in its program, desired schedule or Project budget, the Design Team will prepare and submit to the Owner for review; design development documents consisting of drawings and other documents to fix and describe the size and character of the project as architectural, structural, mechanical and electrical systems, security and safety systems, materials and such other elements as may be appropriate. The Design Team will submit for review the construction documents at the 50% complete and 90% complete for a status review by Owner (and CMAR, if available for establishment of GMP). The Design Team will perform its services expeditiously.

Reimbursable Services

- 1. Reimbursable expenses, such as printing / plotting / deliveries / communication and travel (automobile mileage) will be billed in addition to the base fee and supplemental fee at direct cost (not to exceed \$17,800.00).
- 2. Computer Generated "Fly-Thru" \$3,500.00

We have provided as accompanying back-up to our Fee Proposal the attached document identified as "Exhibit B – Fee Proposal Breakdown" and "Exhibit B – Schedule and Work Activities".

Sincerely,

Hidell and Associates Architects

Bill Hidell, AIA President

Cc: Aaron Babcock

Hidell and Associates Architects

Exhibit B - Fee Proposal Breakdown

		Design Team									
		Concept Design	Schematic Design	Design Development	Construction Document	Bidding Phase	Construction Administration	Totals			
Basic Services											
Prime Firm Hidell and Associates Architects	Cost	\$19,762.00	\$39,523.00	\$79,046.00	\$150,024.00	\$19,762.00	\$42,740.00	350,857.00			
Local Architect Swan Architects, Inc.	Cost	\$1,008.00	\$2,017.00	\$4,034.00	\$16,136.00	\$1,008.00	\$40,340.00	64,543.00			
Structural Engineer ASE	Cost		\$18,260.00	\$18,260.00	\$18,260.00	\$1,035.00	\$5,835.00	61,650.00			
Electrical Engineer CR Engineers	Cost		\$6,750.00	\$16,875.00	\$35,775.00	\$1,350.00	\$6,750.00	67,500.00			
Mechanical Engineer Robinson Engineering Consulting Engineers	Cost		\$5,000.00	\$11,360.00	\$11,360.00	\$680.00	\$1,550.00	29,950.00			
Fee Totals TOTAL PROFESSIONAL SERVICES	Cost	\$20,770.00	\$71,550.00	\$129,575.00	\$231,555.00	\$23,835.00	\$97,215.00	574,500.00 574,500.00			
Supplemental Services											
Landscape Design Services Gilmore Planning and Landscape Architecture	Cost		\$2,800.00	\$4,800.00	\$5,400.00		\$2,500.00	15,500.00			
Landscape Design Services			\$2,800.00	\$4,800.00	\$5,400.00		\$2,500.00	15,500.00			
Landscape Design Services Gilmore Planning and Landscape Architecture Cost Estimating (by Others but assisted by Architecture	t)		\$2,800.00 \$4,500.00	\$4,800.00	\$5,400.00		\$2,500.00				
Landscape Design Services Gilmore Planning and Landscape Architecture Cost Estimating (by Others but assisted by Architec CMAR ALTA/NSPS Land Tile Survey	ct) Cost				\$5,400.00		\$2,500.00	0.00			
Landscape Design Services Gilmore Planning and Landscape Architecture Cost Estimating (by Others but assisted by Architecture CMAR ALTA/NSPS Land Tile Survey 3 Engineering Topographic Survey	Cost		\$4,500.00				\$2,500.00	4,500.00			
Landscape Design Services Gilmore Planning and Landscape Architecture Cost Estimating (by Others but assisted by Architecture CMAR ALTA/NSPS Land Tile Survey 3 Engineering Topographic Survey 3 Engineering Preliminary Grading and Drainage Plan	Cost Cost		\$4,500.00				\$2,500.00	4,500.00 3,800.00			

Exhibit B - Fee Proposal Breakdown

Supplemental Services Con't

Final grading and Drainage Plan 3 Engineering	Cost	\$4,000.00	\$8,700.00				12,700.00
Final Dusing and Danset	1	1					
Final Drainage Report 3 Engineering	Cost		\$6,900.00				6,900.00
	1				•	•	•
Storm Water Pollution Prevention Plan	Onat		(*4.000.00	# 0.000.00			2 000 00
3 Engineering	Cost		\$1,800.00	\$2,000.00			3,800.00
Public On-Site Water Plan							
3 Engineering	Cost	\$3,000.00	\$4,800.00				7,800.00
D. Life Oc. City Oc. and Black		1		1			
Public On-Site Sewer Plan 3 Engineering	Cost	\$2,000.00	\$3,500.00				5,500.00
5 <u></u>	0001	ΨΣ,000.00	ψο,σσσ.σσ	L	1		0,000.00
Water Model Report							
3 Engineering	Cost		\$3,500.00				3,500.00
Sewer Basis of Design Report						<u> </u>	
3 Engineering	Cost		\$2,800.00				2,800.00
			•	•	•	•	•
Final Plat	Cost		\$6,000.00	\$1,500.00			7,500.00
3 Engineering	Cost		\$6,000.00	\$1,500.00			7,500.00
Project Meetings and Coordination							
3 Engineering	Cost	\$900.00	\$900.00	\$400.00			2,200.00
Utility Conflict Submittal						<u> </u>	
3 Engineering	Cost			\$400.00			400.00
				¥ 100100			
As-Built Documents							
Hidell and Associates Architects	Cost					\$4,000.00	4,000.00
Equipment & Furniture							<u> </u>
Hidell and Associates Architects	Cost	\$3,000.00	\$6,400.00	\$14,000.00	\$4,200.00	\$2,400.00	30,000.00
			•	•	•	•	-
Fee Totals	Cost	\$30,000.00	\$59,600.00	\$23,700.00	\$4,200.00	\$8,900.00	126,400.00
LEE IOIGIS	COST	გა ს,სსს.სს	დაფ, ი სს.სს	⊅∠ 3,700.00	⊅4,∠UU.UU	90,9UU.UU	126,400.00

Exhibit B - Fee Proposal Breakdown

Projected Reimbursable Expenses

Printing / Plotting / Deliveries / Communication -					
Not to Exceed					3,600.00
Travel - Not to Exceed					14,200.00
Dimensional Computer Generated "Fly-Thru"					3,500.00
TOTAL REIMBURSABLE EXPENSES					21,300.00

City of Maricopa Public Library

Estimated Schedule and Work Activities

2.13.19

Phase Estimated Schedule

Conceptual Design Phase Activities

6 Weeks

Topographic Survey

Geotechnical Report

Develop Preliminary List of Spaces / Amenities

Develop concept plan based on list of spaces/amenities

Develop furniture layout based on list of spaces/amenities

Develop concept site plan based on list of spaces/amenities

Review worksessions - (Estimate 2 worksessions)

On-site presentation and refinement session

Schematic Design Phase Activities

7 Weeks

Pre-Development Meeting

Preliminary Site Plan

Preliminary Floor Plan

Preliminary Furniture and Equipment Layout

Preliminary Building Elevations

Engineering systems concepts

Schematic Documents submitted for Review

Documents for Review (Site Plan, Floor Plan, Elevations)

Review worksessions - (Estimate 3 worksessions)

On-site presentation and refinement session

Refinement of plan based on City Comments

City Presentations (As requested)

City of Maricopa Public Library

Estimated Schedule and Work Activities

2.13.19

Phase Estimated Schedule

Design Development Phase Activities

10 Weeks

Exterior shell materials selection

Interior material selection

Landscape plan development

Refinement of site plan design

Refinement of building design

Formulation of Structural / Mech / Elec. Systems

Exterior Shell / Site Documents submitted for reivew

DD Exterior

Site Plan

Landscape Plan

Building Sections

Wall Sections

Roof Plan

Exterior Material Selection Presentation

Exterior Elevations

Interior Finish-Out Documents submitted for review

DD Interior

Dimensional Floor Plan

Furniture Layout Plan

Reflected Ceiling Plan

Door and Window Schedule

Interior Elevations

Interior Material Selection Presentation

Millwork

Library Collection layout and capacity

Library Equipment Schedule

Security System Coordination

Door hardware / Access Control Coordination

A/V coordination

Telecommunications / Data Coordination

CMAR Cost and Constructablity Review

Review worksession - (Estimate 3 worksessions)

On-site presentation and refinement session

Refinement of plan based on City Comments

City Presentations (As requested)

City of Maricopa Public Library

Estimated Schedule and Work Activities

2.13.19

Phase Estimated Schedule

Construction Document Phase Activities

14 Weeks

Record Document Development

Finalize exterior materials selection

Finalize interior material selections

Finalize site design

Finalize building design

Finalize Structural / Mech / Elec. Systems

Finalize specifications

Documents for Review (50% set)

Site Documents - 50% set

Building Documents - 50% set

Specifications - 50%

Final Material Selections Boards

CMAR Cost and Constructablity Review

Finalize documents based on 50% feedback

Documents for Review (95% set)

Site Documents - 95% set

Building Documents - 95% set

Specifications - 95%

GMP Pricing

Make corrections based on 95% feedback

Submit documents for Permit Review

City of Maricopa Public Library

Estimated Schedule and Work Activities

2.13.19

Phase Estimated Schedule

Construction Administration Phase Activities

12 Months

Preconstruction Conference

Site Meetings

Engineering Coordination Construction Administration

R.F.I. Review

Shop Drawing Review

Substitutions Review

A.S.I Submission

Change Order procedures

Punch List

Furniture Procurement Phase Activities

Activities will occur throughout the project schedule

Finalize Collection layout

Finalize Furniture layout

Furniture selection

Furniture material finish selection

Develop documents for bidding / pricing

Bidding or State Contract procurement

Installation review

Punch list