

# Family Advocacy Center

Organization: City of Maricopa Police Department

VOCA-2018-MARPD-00235

## BUDGET RECOMMENDATIONS

VOCA EXPENSES	Year 1 Requested	Year 1 Approved	Year 2 Requested	Year 2 Approved	Year 3 Requested	Year 3 Approved
Personnel - Salary	\$0		\$0		\$0	
Personnel - Fringe Benefits	\$0		\$0		\$0	
Contractual Services	\$0		\$0		\$0	
Mileage	\$0		\$0		\$0	
Training	\$7,437	\$7,437	\$7,437	\$7,437	\$7,437	\$7,437
Capital Equipment	\$29,851	\$29,851	\$0		\$29,851	\$0
Other Expenses	\$21,550	\$21,550	\$20,225	\$20,225	\$20,225	\$20,225
<b>TOTAL VOCA</b>	<b>\$58,838</b>	<b>\$58,838</b>	<b>\$27,662</b>	<b>\$27,662</b>	<b>\$57,513</b>	<b>\$27,662</b>
MATCH EXPENSES	Year 1 Requested	Year 1 Approved	Year 2 Requested	Year 2 Approved	Year 3 Requested	Year 3 Approved
Personnel - Salary	\$4,179	\$4,179	\$2,089	\$2,089	\$2,089	\$2,089
Personnel - Fringe Benefits	\$925	\$925	\$370	\$370	\$370	\$370
Volunteers	\$2,948	\$2,948	\$3,097	\$3,097	\$9,432	\$4,457
Contractual Services	\$0		\$0		\$0	
Mileage	\$0		\$0		\$0	
Training	\$0		\$0		\$0	
Capital Equipment	\$0		\$0		\$0	
Other Expenses	\$6,658	\$6,658	\$1,360	\$1,360	\$2,487	\$0
Match Wavier	\$0		\$0		\$0	
<b>TOTAL MATCH</b>	<b>\$14,710</b>	<b>\$14,710</b>	<b>\$6,916</b>	<b>\$6,916</b>	<b>\$14,378</b>	<b>\$6,916</b>
Match Requirement	\$14,710	\$14,710	\$6,916	\$6,916	\$14,378	\$6,916
Match Overage/Shortage	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT</b>	<b>\$73,548</b>	<b>\$73,548</b>	<b>\$34,578</b>	<b>\$34,578</b>	<b>\$71,891</b>	<b>\$34,578</b>

TOTALS	VOCA	Match	Total Project
Requested Amount	\$144,013	\$36,004	\$180,017
Approved Amount	\$114,162	\$28,542	\$142,704

Arizona VOCA Application