

|   | <u>How Many Sold</u> | <u>Potential Cash Value</u> |                                    |
|---|----------------------|-----------------------------|------------------------------------|
| 1 Month 2 Adult 2016 Jan 1-15             | 19                   | \$ 1,045.00                 |                                    |
| 1 Month 2 Adult 2017 Jan 1-15             | 33                   | \$ 1,815.00                 |                                    |
| 1 Month Adult 2016 Jan 1-15               | 48                   | \$ 1,680.00                 |                                    |
| 1 Month Adult 2017 Jan 1-15               | 97                   | \$ 3,395.00                 |                                    |
| 1 Month Family 2016 Jan 1-15              | 11                   | \$ 715.00                   |                                    |
| 1 Month Family 2017 Jan 1-15              | 19                   | \$ 1,235.00                 |                                    |
| 1 Month Senior 2016 Jan 1-15              | 10                   | \$ 300.00                   |                                    |
| 1 Month Senior 2017 Jan 1-15              | 30                   | \$ 900.00                   |                                    |
| 1 Month Senior Couple 2016 Jan 1-15       | 11                   | \$ 517.00                   |                                    |
| 1 Month Senior Couple 2017 Jan 1-15       | 26                   | \$ 1,222.00                 |                                    |
| 1 Month Youth/Student 2016 Jan 1-15       | 18                   | \$ 450.00                   |                                    |
| 1 Month Youth/Student 2017 Jan 1-15       | 18                   | \$ 450.00                   |                                    |
| <b><u>Total 1 Month 2016 Jan 1-15</u></b> | <b><u>117</u></b>    | <b><u>\$ 4,707.00</u></b>   |                                    |
| <b><u>Total 1 Month 2017 Jan 1-15</u></b> | <b><u>223</u></b>    | <b><u>\$ 9,017.00</u></b>   | <b><u>192% Increase</u></b>        |
|   |                      |                             | <b><u>\$ 4,310.00 Increase</u></b> |

|   | <u>How Many Sold</u> | <u>Potential Cash Value</u> |                            |
|---|----------------------|-----------------------------|----------------------------|
| 6 Month-Monthly Debit Adult 2016 Jan 1-15   | 8                    | \$ 1,440.00                 |                            |
| 6 Month-Monthly Debit Adult 2017 Jan 1-15   | 24                   | \$ 4,320.00                 |                            |
| 6 Month 2 Adult 2016 Jan 1-15               | 0                    | \$ -                        |                            |
| 6 Month 2 Adult 2017 Jan 1-15               | 1                    | \$ 280.00                   |                            |
| 6 Month Adult 2016 Jan 1-15                 | 3                    | \$ 540.00                   |                            |
| 6 Month Adult 2017 Jan 1-15                 | 4                    | \$ 720.00                   |                            |
| 6 Month Family 2016 Jan 1-15                | 6                    | \$ 2,100.00                 |                            |
| 6 Month Family 2017 Jan 1-15                | 5                    | \$ 1,750.00                 |                            |
| 6 Month Senior 2016 Jan 1-15                | 1                    | \$ 110.00                   |                            |
| 6 Month Senior 2017 Jan 1-15                | 3                    | \$ 330.00                   |                            |
| 6 Month Senior Couple 2016 Jan 1-15         | 1                    | \$ 171.00                   |                            |
| 6 Month Senior Couple 2017 Jan 1-15         | 4                    | \$ 684.00                   |                            |
| 6 Month Youth/Student 2016 Jan 1-15         | 5                    | \$ 525.00                   |                            |
| 6 Month Youth/Student 2017 Jan 1-15         | 2                    | \$ 210.00                   |                            |
| 6 Month-Monthly Youth/Student 2016 Jan 1-15 | 6                    | \$ 630.00                   |                            |
| 6 Month-Monthly Youth/Student 2017 Jan 1-15 | 3                    | \$ 315.00                   |                            |
| 6 Month-Monthly 2 Adult 2016 Jan 1-15       | 1                    | \$ 280.00                   |                            |
| 6 Month-Monthly 2 Adult 2017 Jan 1-15       | 9                    | \$ 2,520.00                 |                            |
| 6 Month-Monthly Family 2016 Jan 1-15        | 6                    | \$ 2,100.00                 |                            |
| 6 Month-Monthly Family 2017 Jan 1-15        | 20                   | \$ 7,000.00                 |                            |
| 6 Month-Monthly Senior 2016 Jan 1-15        | 1                    | \$ 110.00                   |                            |
| 6 Month-Monthly Senior 2017 Jan 1-15        | 1                    | \$ 110.00                   |                            |
| 6 Month-Monthly Senior Couple 2016 Jan 1-15 | 1                    | \$ 171.00                   |                            |
| 6 Month-Monthly Senior Couple 2017 Jan 1-15 | 1                    | \$ 171.00                   |                            |
| <b><u>6 Month Total 2016 Jan 1-15</u></b>   | <b><u>38</u></b>     | <b><u>\$ 8,177.00</u></b>   |                            |
| <b><u>6 Month Total 2017 Jan 1-15</u></b>   | <b><u>77</u></b>     | <b><u>\$ 18,410.00</u></b>  | <b><u>225%</u></b>         |
|   |                      |                             | <b><u>\$ 10,233.00</u></b> |

|  | <u>How Many Sold</u> | <u>Potential Cash Value</u> |
|--|----------------------|-----------------------------|
| Annual-Monthly Debit Adult 2016 Jan 1-15   | 3 \$                 | 1,014.00                    |
| Annual-Monthly Debit Adult 2017 Jan 1-15   | 11 \$                | 3,718.00                    |
| Annual 2 Adult 2016 Jan 1-15               | 0 \$                 | -                           |
| Annual 2 Adult 2017 Jan 1-15               | 0 \$                 | -                           |
| Annual Adult 2016 Jan 1-15                 | 3 \$                 | 1,014.00                    |
| Annual Adult 2017 Jan 1-15                 | 3 \$                 | 1,014.00                    |
| Annual Family 2016 Jan 1-15                | 1 \$                 | 676.00                      |
| Annual Family 2017 Jan 1-15                | 4 \$                 | 2,704.00                    |
| Annual Senior 2016 Jan 1-15                | 2 \$                 | 400.00                      |
| Annual Senior 2017 Jan 1-15                | 3 \$                 | 600.00                      |
| Annual Senior Couple 2016 Jan 1-15         | 3 \$                 | 954.00                      |
| Annual Senior Couple 2017 Jan 1-15         | 0 \$                 | -                           |
| Annual Youth/Student 2016 Jan 1-15         | 1 \$                 | 190.00                      |
| Annual Youth/Student 2017 Jan 1-15         | 1 \$                 | 190.00                      |
| Annual-Monthly Youth/Student 2016 Jan 1-15 | 4 \$                 | 760.00                      |
| Annual-Monthly Youth/Student 2017 Jan 1-15 | 11 \$                | 2,090.00                    |
| Annual-Monthly 2 Adult 2016 Jan 1-15       | 1 \$                 | 540.00                      |
| Annual-Monthly 2 Adult 2017 Jan 1-15       | 2 \$                 | 1,080.00                    |
| Annual-Monthly Family 2016 Jan 1-15        | 10 \$                | 6,760.00                    |
| Annual-Monthly Family 2017 Jan 1-15        | 15 \$                | 10,140.00                   |
| Annual-Monthly Senior 2016 Jan 1-15        | 1 \$                 | 200.00                      |
| Annual-Monthly Senior 2017 Jan 1-15        | 1 \$                 | 200.00                      |
| Annual-Monthly Senior Couple 2016 Jan 1-15 | 4 \$                 | 1,272.00                    |
| Annual-Monthly Senior Couple 2017 Jan 1-15 | 1 \$                 | 318.00                      |

**Annual Total 2016 Jan 1-15**

**33**

**\$ 13,780.00**

**Annual Total 2017 Jan 1-15**

**52**

**\$ 22,054.00**

**Increase**

**Increase**

|                    |                 |
|--------------------|-----------------|
| <u>160%</u>        | <u>Increase</u> |
| <u>\$ 8,274.00</u> | <u>Increase</u> |

|  | <u>How Many Sold</u> | <u>Potential Cash Value</u> |                            |
|--|----------------------|-----------------------------|----------------------------|
| Annual-Monthly Debit Adult 2016 February   | 5                    | \$                          | 1,690.00                   |
| Annual-Monthly Debit Adult 2017 February   | 18                   | \$                          | 6,084.00                   |
| Annual 2 Adult 2016 February               | 1                    | \$                          | 540.00                     |
| Annual 2 Adult 2017 February               | 1                    | \$                          | 540.00                     |
| Annual Adult 2016 February                 | 2                    | \$                          | 676.00                     |
| Annual Adult 2017 February                 | 5                    | \$                          | 1,690.00                   |
| Annual Family 2016 February                | 1                    | \$                          | 676.00                     |
| Annual Family 2017 February                | 6                    | \$                          | 4,056.00                   |
| Annual Senior 2016 February                | 1                    | \$                          | 200.00                     |
| Annual Senior 2017 February                | 8                    | \$                          | 1,600.00                   |
| Annual Senior Couple 2016 February         | 1                    | \$                          | 318.00                     |
| Annual Senior Couple 2017 February         | 2                    | \$                          | 636.00                     |
| Annual Youth/Student 2016 February         | 2                    | \$                          | 380.00                     |
| Annual Youth/Student 2017 February         | 3                    | \$                          | 570.00                     |
| Annual-Monthly Youth/Student 2016 February | 2                    | \$                          | 380.00                     |
| Annual-Monthly Youth/Student 2017 February | 12                   | \$                          | 2,280.00                   |
| Annual-Monthly 2 Adult 2016 February       | 4                    | \$                          | 2,160.00                   |
| Annual-Monthly 2 Adult 2017 February       | 14                   | \$                          | 7,560.00                   |
| Annual-Monthly Family 2016 February        | 19                   | \$                          | 12,844.00                  |
| Annual-Monthly Family 2017 February        | 41                   | \$                          | 27,716.00                  |
| Annual-Monthly Senior 2016 February        | 2                    | \$                          | 400.00                     |
| Annual-Monthly Senior 2017 February        | 6                    | \$                          | 1,200.00                   |
| Annual-Monthly Senior Couple 2016 February | 0                    | \$                          | -                          |
| Annual-Monthly Senior Couple 2017 February | 1                    | \$                          | 318.00                     |
| <b><u>Annual Total 2016 February</u></b>   | <b><u>40</u></b>     | <b><u>\$</u></b>            | <b><u>20,264.00</u></b>    |
| <b><u>Annual Total 2017 February</u></b>   | <b><u>117</u></b>    | <b><u>\$</u></b>            | <b><u>54,250.00</u></b>    |
|  |                      |                             | <b><u>268%</u></b>         |
|  |                      |                             | <b><u>\$ 33,986.00</u></b> |

Increase  
Increase

|   | <u>How Many Sold</u> | <u>Potential Cash Value</u> |                           |
|---|----------------------|-----------------------------|---------------------------|
| Annual-Monthly Debit Adult 2016 March       | 11                   | \$ 3,718.00                 |                           |
| Annual-Monthly Debit Adult 2017 March       | 5                    | \$ 1,690.00                 |                           |
| Annual 2 Adult 2016 March                   | 0                    | \$ -                        |                           |
| Annual 2 Adult 2017 March                   | 1                    | \$ 540.00                   |                           |
| Annual Adult 2016 March                     | 2                    | \$ 338.00                   |                           |
| Annual Adult 2017 March                     | 2                    | \$ 338.00                   |                           |
| Annual Family 2016 March                    | 1                    | \$ 676.00                   |                           |
| Annual Family 2017 March                    | 3                    | \$ 2,028.00                 |                           |
| Annual Senior 2016 March                    | 7                    | \$ 1,400.00                 |                           |
| Annual Senior 2017 March                    | 5                    | \$ 1,000.00                 |                           |
| Annual Senior Couple 2016 March             | 2                    | \$ 636.00                   |                           |
| Annual Senior Couple 2017 March             | 0                    | \$ -                        |                           |
| Annual Youth/Student 2016 March             | 0                    | \$ -                        |                           |
| Annual Youth/Student 2017 March             | 2                    | \$ 380.00                   |                           |
| Annual-Monthly Youth/Student 2016 March     | 6                    | \$ 1,140.00                 |                           |
| Annual-Monthly Youth/Student 2017 March     | 5                    | \$ 950.00                   |                           |
| Annual-Monthly 2 Adult 2016 March           | 3                    | \$ 1,620.00                 |                           |
| Annual-Monthly 2 Adult 2017 March           | 10                   | \$ 5,400.00                 |                           |
| Annual-Monthly Family 2016 March            | 23                   | \$ 15,548.00                |                           |
| Annual-Monthly Family 2017 March            | 34                   | \$ 22,984.00                |                           |
| Annual-Monthly Senior 2016 March            | 1                    | \$ 200.00                   |                           |
| Annual-Monthly Senior 2017 March            | 2                    | \$ 400.00                   |                           |
| Annual-Monthly Senior Couple 2016 March     | 3                    | \$ 954.00                   |                           |
| Annual-Monthly Senior Couple 2017 March     | 0                    | \$ -                        |                           |
| <b><u>Annual Month Total 2016 March</u></b> | <b><u>59</u></b>     | <b><u>\$ 26,230.00</u></b>  |                           |
| <b><u>Annual Month Total 2017 March</u></b> | <b><u>69</u></b>     | <b><u>\$ 35,710.00</u></b>  | <b><u>136%</u></b>        |
|   |                      |                             | <b><u>\$ 9,480.00</u></b> |

Increase  
Increase