

**Development Services  
Contingency Funds Request  
City Council  
February 21, 2017**

# DSD Contingency Funds Request

Request:

- \$20,000 for temporary additional Building Inspector/Plans Examiner  
– March 1 – June 31

# DSD Contingency Funds Request

## Justification

- Increase in SF building permits

– 2015                      299

– 2016                      527

+76%

- Expected increase in Commercial Permits

# DSD Contingency Funds Request

## Justification

- Increase in inspections

– 2016	6814
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• Jan-Jun	3111
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• Jul-Dec	3703
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+19%

# DSD Contingency Funds Request

## Justification

- Increase in inspections

– January 2016	216
– January 2017	454

+111%

# DSD Contingency Funds Request

## Justification

- Increase in inspections
  - 2 inspectors
  - Each performing 25/day
  - LOS expectations

### Inspection Limits

Feb

▼

2017

▼

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Selected Day:

02/15/2017

Default Limit:

50

Inspection Limit:\*

50

Inspection Total:

47

# DSD Contingency Funds Request

## Justification

- Upward trends expected to continue
  - Home Builders' Association
  - 1500+ lots recently purchased
  - New commercial projects

# DSD Contingency Funds Request

## Request

- One Temp Inspector, 40 hrs/week
  - Annual cost = \$59,415
  - 4 month cost = approx. \$20,000
- Near future needs will be discussed during budget process