

City of Maricopa Job Order Cost Proposal

CONTRACTOR NAME:

Wilmeng Construction, Inc.

Contract Type	JOC for General Building Construction
Peoria JOC No.	ACON21319
City Project Mgr:	Anthony Araza
Fee Type:	Lump Sum
Job Title:	CIP Budget Analyst
Location:	Maricopa Fire Station #572

City Project/CIP No.:	
Contractor's Job No.:	
Prepared by:	Kishan Vekaria
Date:	3/3/2022
Revision:	
Tax Method	MRRA

Brief Description of Work to be Performed (attach detailed scope of work, clarifications, assumptions, etc.)

Designing, Furnishing & Installation of radio tower as mentioned in RWC's scope summary narrative dated 11/02/21, except note 9 on procurement of hardware as that item can be procured directly by City of Maricopa from RWC.

SECTION A: PROFESSIONAL SERVICES (work performed lump sum and/or hourly)

Company	Description of Work to be Performed (Supporting quote & information attached)	Item Total
JOC Contractor Name	Preconstruction Services (Lump Sum)	\$ -
JOC Contractor Name	Preconstruction Services (Reimbursable Expenses)	\$ -
Design Professional Name	Architectural & Engineering Serices (Lump Sum)	\$ -
Design Professional Name	Architectural & Engineering Serices (Reimbursable Expenses)	\$ -
Total Professional Svcs Cost (A1)		\$ -

SECTION B: LABOR (inclusive of burden)

Position	Unit	Quantity
Construction Principal	Hours	8.0
* Project Manager 2 (Junior Experience Level)	Hours	50.0
* Superintendent 3 (Junior Asst. Experience Level)	Hours	160.0
Safety Manager	Hours	4.0
Project Coordinator	Hours	16.0
Note - * indicates position is eligible for Construction Vehicle or Allowance		

Labor Cost		Position
Each	Total	Total
\$ 106.99	\$ 855.92	\$ 855.92
\$ 76.65	\$ 3,832.50	\$ 3,832.50
\$ 68.67	\$ 10,987.20	\$ 10,987.20
\$ 92.62	\$ 370.48	\$ 370.48
\$ 55.89	\$ 894.24	\$ 894.24
Total Labor Cost		\$ 16,940.34

SECTION C: EQUIPMENT (supporting information attached)

Item	Unit	Quantity
Construction Pickup w/ Fuel (Light Duty) (Super & PM)	Week	4.0
Note - * indicates calculated on the total position/weeks		

Equipment		Item
Each	Total	Total
\$ 300.00	\$ 1,200.00	\$ 1,200.00
Total Equipment Cost		\$ 1,200.00

SECTION D: MATERIALS (including non-labor General Conditions / Requirements)

Item	Unit	Quantity
Dumpster	Is	500.0

Material		Item
Each	Total	Total
\$ 1.00	\$ 500.00	\$ 500.00
Total Materials Cost		\$ 500.00

SECTION E: SUBCONTRACTORS (including JOC Contractor self-performing as a subcontractor)

Company	Description of Work to be Performed (Supporting quote & information attached)	Item Total
AZ West Builders	Designing, Furnishing & Installation of permanent tower and equipment.	\$ 246,263.30
Willmeng Construction	Landscaping, misc. caulking, misc. painting etc.	\$ 3,000.00
		\$ -
Total Subcontractor Cost		\$ 249,263.30

SECTION F: ALLOWANCES & CONTINGENCIES

Company	Description of Allowances & Contingencies	Item Total
Willmeng Construction	Allowance A Description	\$ -
	Allowance B Description	\$ -
	Permits	\$ -
	Materials Testing	\$ 850.00
	Builder's Risk Insurance Premium	\$ 100.00
	Professional Liability Insurance Premium (when applies)	\$ -
JOC Contractor Name	Contractor's Construction Contingency	\$ 2,492.63
		\$ -
City of Peoria	Owner's Construction Contingency	\$ -
		\$ -
Total Allowances & Contingencies Cost		\$ 3,442.63

	% (from Matrix)	(\$)	
Subtotal Professional Services (A1+A2)		\$ -	
JOC Contractor's Fee (Professional Services)	3.00%	\$ -	
Sales Tax	5.265%	\$ -	
Total Professional Services:		\$ -	
Subtotal Construction (B+C+D+E+F):		\$ 271,346.27	
General Liability Insurance	0.71%	\$ 1,926.56	
Bond	0.85%	\$ 2,306.44	
JOC Contractor's Fee (Construction)	7.00%	\$ 19,290.55	
Sales Tax	5.265%	\$ -	MRRA
Total Construction :		\$ 294,869.82	

TOTAL JOB ORDER COST:

\$ 294,869.82

Submitted by:

Kishan Vekaria, Project Manager

Name, Title

3/3/2022

Date

REV: 3/19/19 CF