



City of Maricopa FS 571 & 574 Security

Budget Estimate

5-Sep-14

Base Project

Description	Quantity	Unit	Unit Price	TOTAL PRICE
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FCI General Conditions					
1	Project Manager	1.75	LS	\$581.00	\$1,017
2	Superintendent	1.75	LS	\$1,260.00	\$2,205
3	Engineer	0	WKS	\$387.68	\$0
4	Administration Support	0	WKS	\$258.48	\$0
6	Continuous and Final Clean of Site	0	WKS	\$200.00	\$0
7	Project Vehicle Project Manager	0.5	MO	\$700.00	\$350
8	Project Vehicle Superintendent	0.5	MO	\$500.00	\$250
9	Vehicle Gas and Maintenance	1	LS	\$300.00	\$300
10	Safety	1	LS	\$300.00	\$300
11	Property Protection	0	LS	\$100.00	\$0
12	Temporary barricades	0	LS	\$0.00	\$0
13	Temporary Toilets	0	WKS	\$110.00	\$0
14	Schedules and Updates	0	LS	\$50.00	\$0
15	Temporary Water and dust control	0	LS	\$3,000.00	\$0

Testing and Inspections

1 By Owner

Vendor	Base Bid -	Quantity	Unit	Unit Price	TOTAL PRICE
	FS 571				\$0
1	Security system conversion	1	LS	\$19,142.00	\$19,142
	FS 574				\$0
1	Security system conversion	1	LS	\$19,142.00	\$19,142

TOTAL HARD COST

\$38,284

Building Permit	0.00%	\$0.00
Hauling and Dust Control Permit	0.00%	\$0.00
Design	0.00%	\$0.00
Construction Contingency	0.00%	\$0.00
General Conditions	8.85%	\$4,421.75
Insurance & Bond	2.50%	\$1,067.64
OH&P	8.00%	\$3,501.87
Tax	5.70%	\$2,694.69

BASE PROJECT COST

\$49,970