

Attachment 1

Derivation of City contribution

	Design (20.9%)
Condemnation <sup>1</sup>	\$ 1,000,000
Relocation <sup>2</sup>	\$ 5,450,000
Budget Remaining	\$ (1,888,000)
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	\$ 4,562,000
ICAP (9.9%) <sup>3</sup>	\$ 451,638
<b>TOTAL</b>	<b>\$ 5,013,638</b>
City of Maricopa	\$ 1,047,850
ADOT	\$ 3,965,788

1) Estimated costs for outstanding condemnation cases, above the budgeted amount

2) See attached breakdown

3) ADOT administrative costs