



GWR
Global Water Resources

Global Water Annual City of Maricopa Update

Andrew Miller, Regional Manager

Jon Corwin, Vice President and General Manager

May 20, 2025



- MOU - Global Water – City of Maricopa Partnership
- City of Maricopa Growth
- 2024 Projects Completed and 2025 Highlighted Projects
- Rate Case Preview
- Water Resources Update
- Customer Assistance Program Review

- MOU Signed in 2011 - Annual Report by May
- Written report submitted to City Manager on May 1, this presentation summarizes that report

3. Annual Report to the City of Maricopa. Global shall submit an Annual Report to the Mayor and City Council. This Annual Report shall normally be submitted by May 1st each year, unless the Parties agree on a different date. The



Global Water - 2024 By the Numbers



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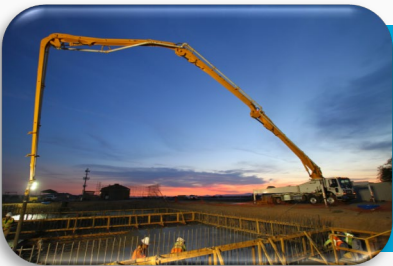
Water Connections Added in 2024 = 1,355
Wastewater Connections Added in 2024 = 1,300



3.1 Billion Gallons of Water Pumped in 2024



Recycled 1.4 Billion Gallons of Water



2024 CAPEX = \$26.2M

Maricopa Keeps Growing!

New build-to-rent community breaks ground at Stonegate

By Monica D. Spencer, Senior Maricopa Reporter - May 13, 2025

639



REAL ESTATE



Permits approved for Lowe's, Moonlight Ridge, apartments and more

By Monica D. Spencer, Senior Maricopa Reporter - May 10, 2025

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BUSINESS



Maricopa Keeps Growing!



- **Potable Water**

- August 2024 demand up 37% vs. 2021
- Peak demand now 10 MGD

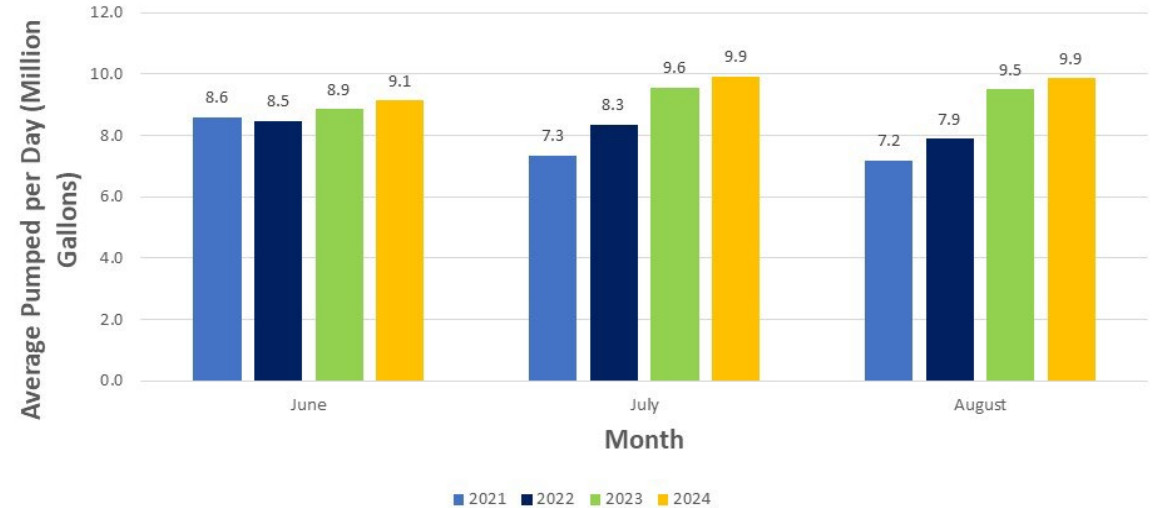
- **Wastewater**

- 2024 over 2021 – 21% increase

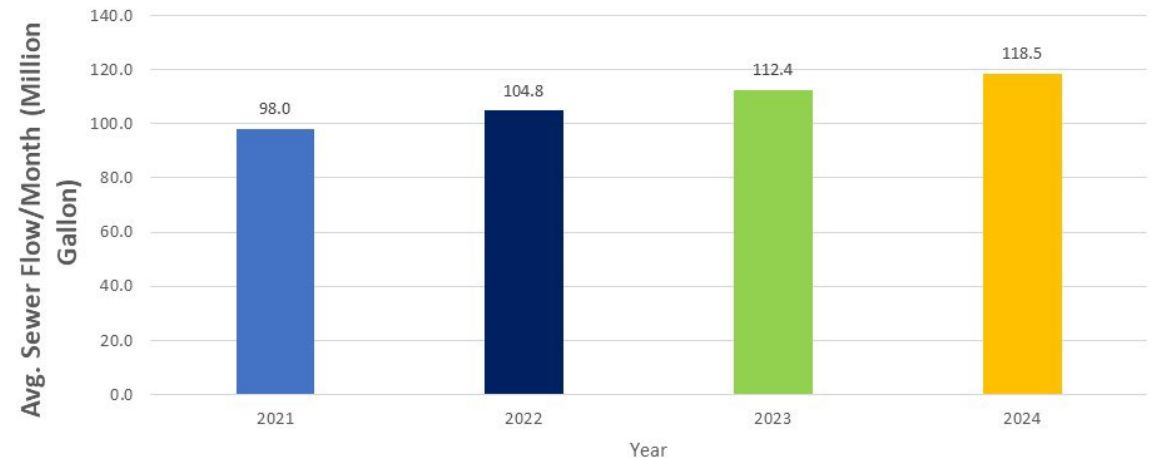
- **Takeaways**

- Met all water and wastewater demands
- Growing Responsibly
 - 68% groundwater
 - 32% recycled water
 - » 1+ billion gallons per year
 - 60% of DAWS still available!
- But need to continue to be proactive

Potable Water Average Daily Pumped - City of Maricopa



Average Monthly Sewer Flows - City of Maricopa



2024 Completed Projects

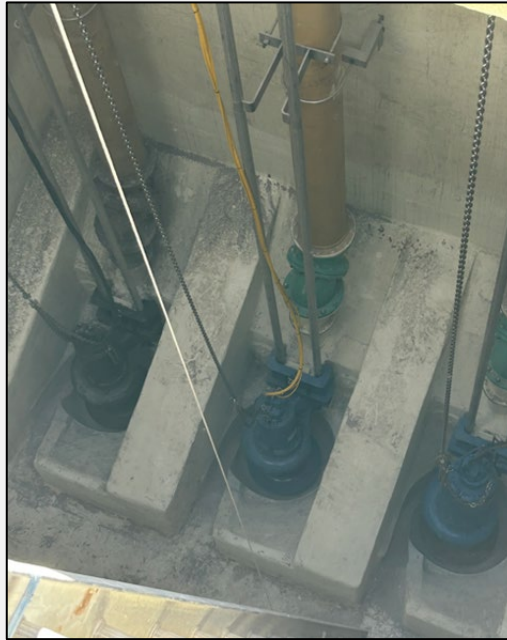
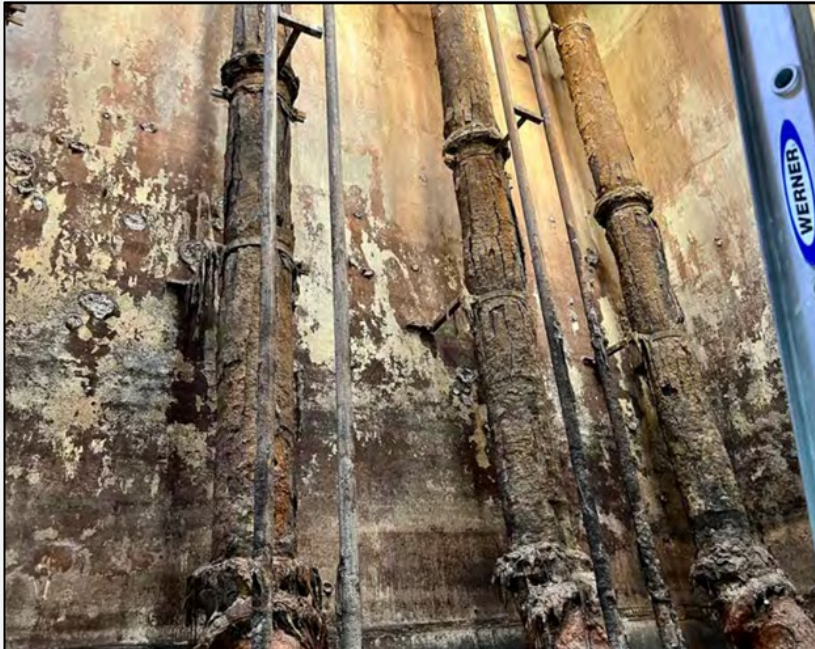
Sorrento Potable Water Well

- Commissioning well and transmission line
- Rated for 1.1 Million Gallons/Day
- Added capacity and system resiliency



Lift Station Screening and Rehabilitation

- Proliferation of baby wipes, Clorox wipes, et al
- Significant impacts to sewer and wastewater treatment process
- New discharge piping & concrete restoration



Discharge Piping for Cobblestone and McDavid Lift Stations

- Lift stations transport wastewater from lower elevations to higher elevations where gravity flow is not possible or practical
- The discharge pipe on the Cobblestone & McDavid lift stations have experienced significant degradation over time and warranted a full replacement of the piping and valves related to performance
- Project involved removal and replacement of the discharge pipes and valving





2025 Planned Projects

2025 Highlighted Projects

Southbridge Infrastructure Expansion

- Lowes, Reinsmann Commons Developments
- Work includes:
 - Sewer / water line extensions
 - Constructed new lift station



UV Disinfection System Rehabilitation

- Multi-phase project resolving this year
 - 2024: Rehabilitation of UV vessels 1 & 2
 - 2025: Rehabilitation of UV vessels 3 & 4
- Final step in the wastewater treatment process to disinfect wastewater prior to discharge or reuse
 - UV system requires additional controls to enhance integration with our existing SCADA systems, clarity on and timely response to alarms, efficient use of energy and equipment

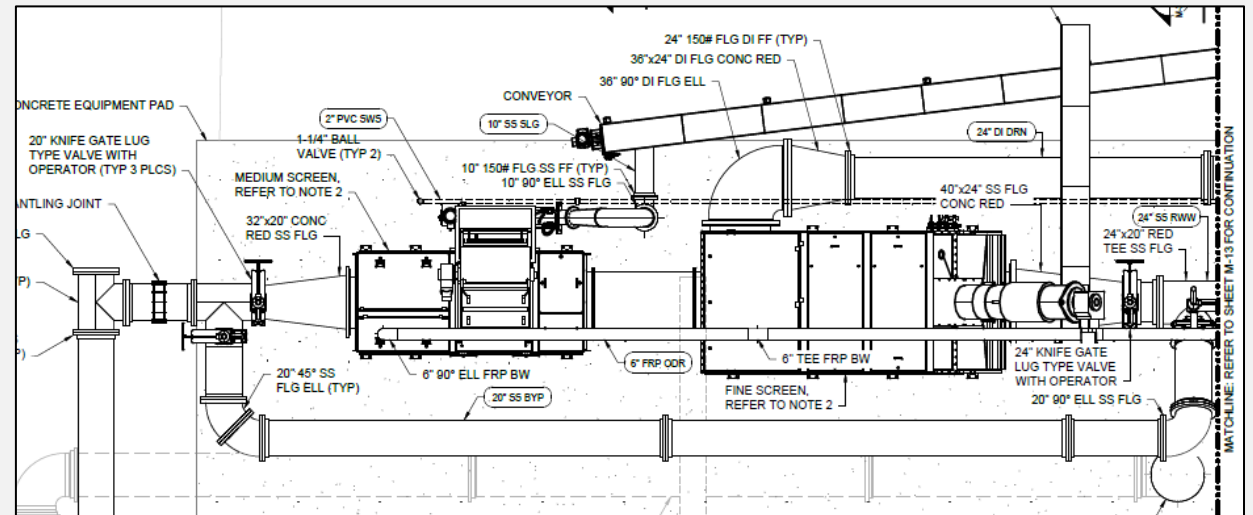
Wastewater Treatment Clarifier Recoating

- Circular structures where wastewater is separated into solids and liquids
- Thorough inspection and rehabilitation of the various operational components
 - Sand blasting to remove existing corrosion
 - Protective coating on interior and exterior



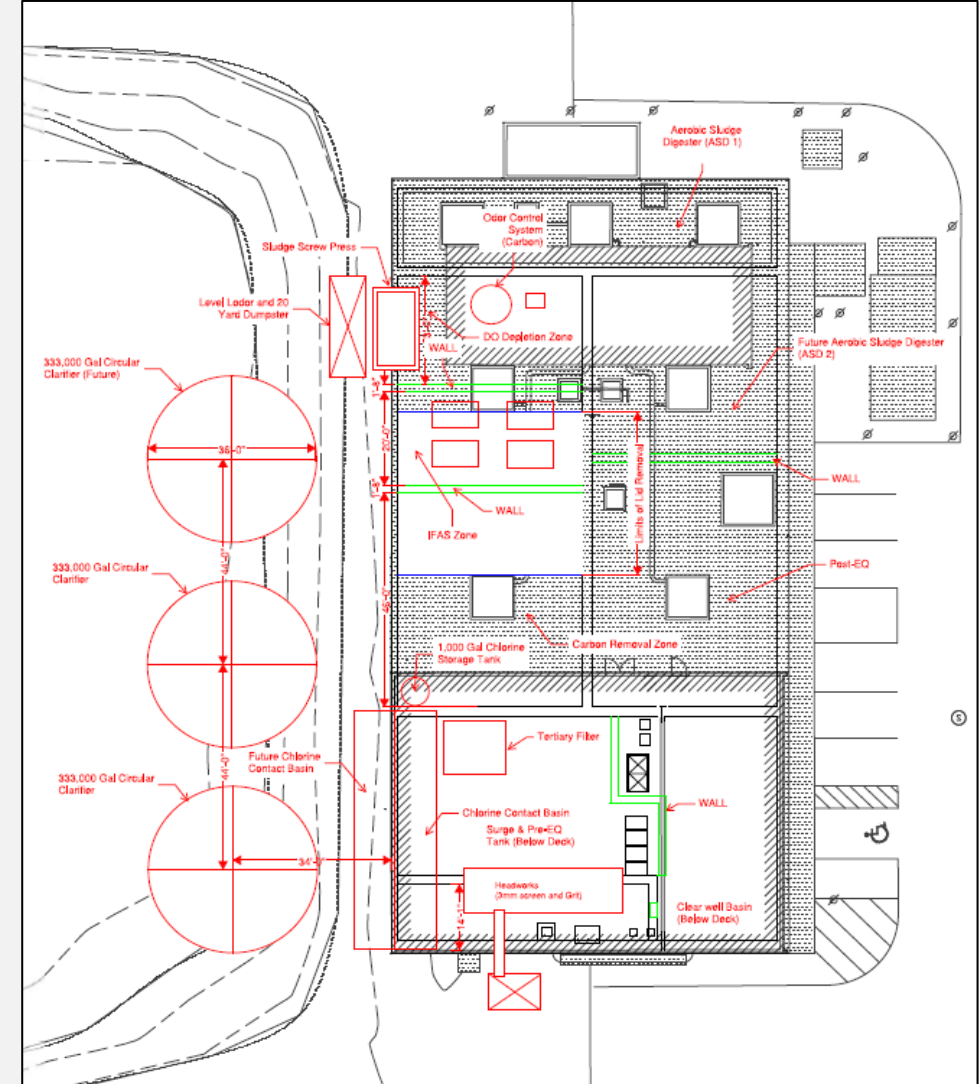
Campus 1 WRF Improvements

- Addition of new equipment to provide capacity and redundancy to existing systems
 - Headworks screening
 - Solids handling
 - Odor Control



Southwest Wastewater Plant Recommissioning

- Initial construction in 2008 in response to anticipated development that halted due to market downturn
- Package Plant Currently Operational
- Capacity for Regional Growth
- Commissioning in Q4 2025



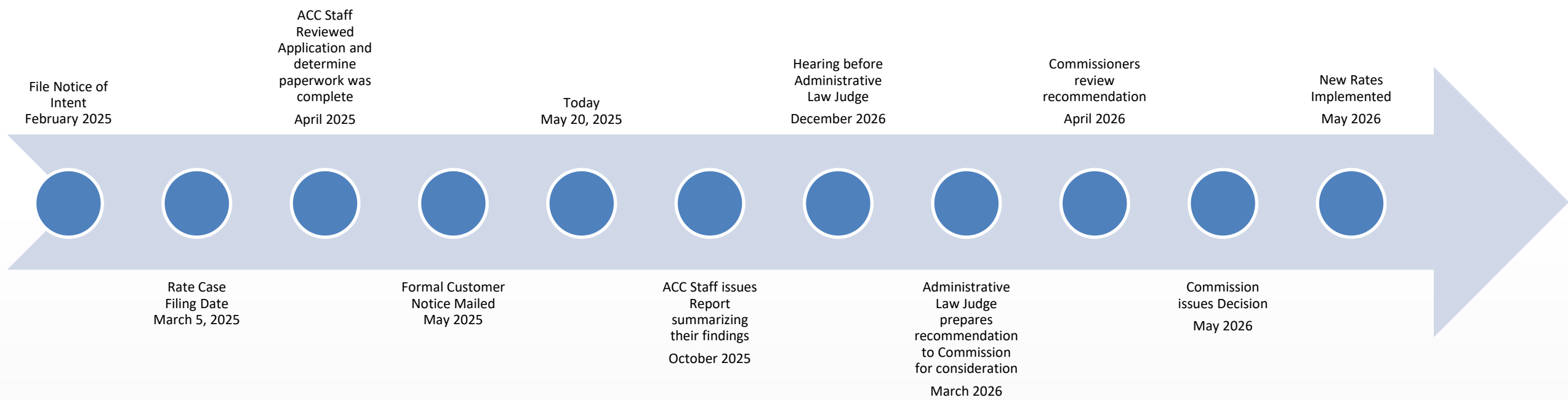


Rate Case Update

- Hearing Timeline Scheduled for Q4 2025
- Customer Notices
 - Delivered with May customer bills
 - Information on typical bill impact
 - Provides information on public comment session dates



ACC Process - Timeline



Rate case timeline still on timeline for new rates to be implemented in mid-2026



Water Resources

- Designation of Assured Water Supply (“DAWS”) Annual Volume
 - 22,914 acre-feet available – 9,042 acre-feet used in 2024
- Customer Conservation Tools
 - 81% of accounts registered
 - 14,127 leak alerts sent
 - Estimated 15.2 million gallons saved in 2024
- Turf Removal Incentive
 - \$1 rebate per 1 square foot of turf removed
 - Goes Live - June 1st



Turf Removal Landscape Incentive

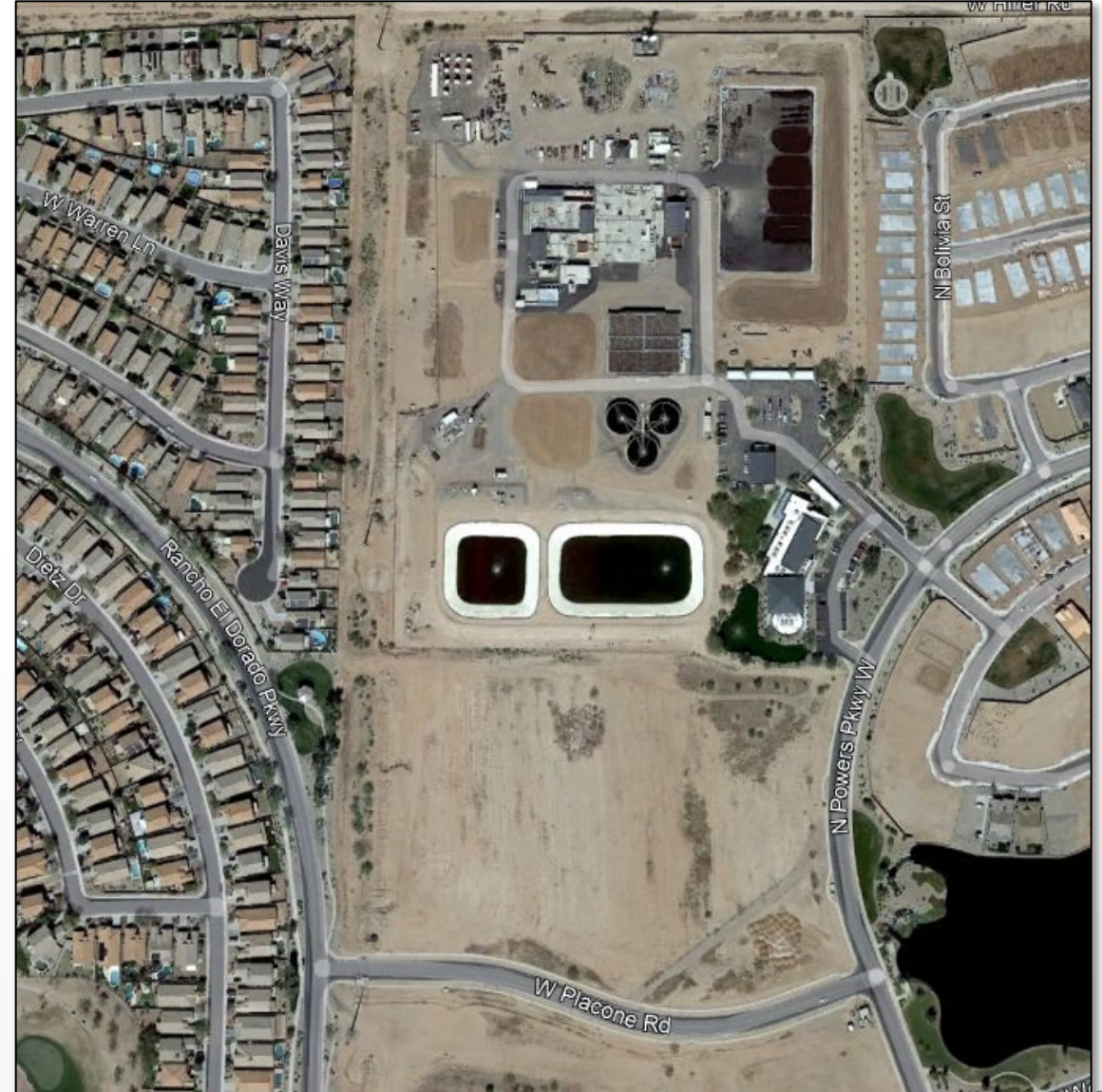
Now offered from Global Water Resources!

Global Water is proud to introduce a brand new addition to our water conservation program: a Turf Removal Landscape Incentive! Now, both residential and non-residential customers have the opportunity to receive \$1.00 per square foot of turf grass removed. This incentive aims to assist our customers in the transition from high water use landscapes to low water use, drought tolerant landscapes! Apply online today to transform your yard into a desert friendly oasis!

APPLY FOR YOUR INCENTIVE TODAY ONLINE AT:
www.gwresources.com/conservation-education

Water Augmentation – Recharge

- Groundwater Recharge Facility
 - Partnership with City of Maricopa
 - Grant funding
- Two or three percolation basins
- Projected recharge capacity of 400 to 600 million gallons per year
- Additive to our long-term water supplies
- Interpretive and education signage and exhibit



Enhanced Customer Assistance Program



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NASDAQ:GWR5

- Customer Assistance Program
 - Up to \$700 in annual assistance
- Eligibility
 - Low income
 - Deployed service members
 - Disabled veterans
 - Furloughed workers
 - Medical hardship
- Salvation Army at Global Water Center every Tuesday

Customer Assistance Programs

We can all use a little help sometimes. If you or someone you know needs assistance paying your utility bill, we have programs that can help.



Payment Plans

Income Assistance Program
Deployed Service Member Program
Disabled Veteran Program
Furloughed Worker Program
Medical Hardship Program

Thank You

