



City of Maricopa FS 571, 572, 574, 575 Fuel Management

Budget Estimate

5-Sep-14

Base Project

Description	Quantity	Unit	Unit Price	TOTAL PRICE
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FCI General Conditions					
1	Project Manager	3.5	LS	\$581.00	\$2,034
2	Superintendent	3.5	LS	\$1,260.00	\$4,410
3	Engineer	0	WKS	\$387.68	\$0
4	Administration Support	0	WKS	\$258.48	\$0
6	Continuous and Final Clean of Site	0	WKS	\$200.00	\$0
7	Project Vehicle Project Manager	0.5	MO	\$700.00	\$350
8	Project Vehicle Superintendent	0.5	MO	\$500.00	\$250
9	Vehicle Gas and Maintenance	1	LS	\$350.00	\$350
10	Safety	1	LS	\$300.00	\$300
11	Property Protection	0	LS	\$100.00	\$0
12	Temporary barricades	0	LS	\$0.00	\$0
13	Temporary Toilets	0	WKS	\$110.00	\$0
14	Schedules and Updates	0	LS	\$50.00	\$0
15	Temporary Water and dust control	0	LS	\$3,000.00	\$0

Testing and Inspections

1 By Owner

Vendor Base Bid -					
	FS 571				\$0
1	Fuel Master Instalaltion, includes lansdcape repairs and inetrior repairs as needed	1	LS	\$17,758.00	\$17,758
	FS 572				\$0
1	Fuel Master Instalaltion, includes lansdcape repairs and inetrior repairs as needed	1	LS	\$15,940.00	\$15,940
	FS 574				\$0
1	Fuel Master Instalaltion, includes lansdcape repairs and inetrior repairs as needed	1	LS	\$17,758.00	\$17,758
	FS 575				\$0
1	Fuel Master Instalaltion, includes lansdcape repairs and inetrior repairs as needed	1	LS	\$17,758.00	\$17,758

TOTAL HARD COST

\$69,214

Building Permit	0.00%	\$0.00
Hauling and Dust Control Permit	0.00%	\$0.00
Design	0.00%	\$0.00
Construction Contingency	0.00%	\$0.00
General Conditions	8.55%	\$7,693.50
Insurance & Bond	2.50%	\$1,922.69
OH&P	8.00%	\$6,306.42
Tax	5.70%	\$4,852.79

BASE PROJECT COST

\$89,989