

City Manager's Department Reorganization



	Current Base	Current Benefits	Base + Benefits	FY 2013-14 Savings	FY 2014-15 Savings
ACM	\$100,387.00	\$34,389.27	\$134,776.27		
PIO	\$54,588.00	\$25,600.44	\$80,188.44		
Assistant to the CM	\$63,049.00	\$27,224.10	\$90,273.10	\$ 20,872.00	\$ 126,218.00

Total Salary Savings	Hours (26 pay periods)	Hourly Amount	Hours per pay period	Hours per pay period x Hourly amount	Number of pay periods in this FY	Total Salary Savings for current FY
\$91,926.00	2080	\$44.20	80	\$3,535.62	4	\$14,142.46

Personal Services (<i>Actual</i> Additional savings of Personnel Costs)				
Obj Code	Description	FY 2013-14 Rates	FY 2013-14	FY 2014-15
51100	REG EMP	N/A	\$14,142	\$91,926
51300	OVERTIME	N/A		
52200	SS CONT	7.65%	\$ 1,082	\$ 7,032
52300	State Retirement	11.54%		
52300	Fire Retirement	13.20%	\$ 1,867	\$ 12,134
52300	Police Retirement	12.51%		
52100	GRP INSUR	\$15,125	\$ 3,781	\$15,125
			\$20,872	\$126,218