

EXECUTIVE SUMMARY April 10, 2012

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EXECUTIVE SUMMARY

MULTI-GENERATIONAL CENTER & AQUATICS FACILITY PROGRAMMING WORKSHOPS

Several programming workshops and outreach efforts were held between February 23rd and April 4th, 2012 to initiate programming and conceptual design for the City of Maricopa Multi-Generational Center and Aquatics Facility. The information collected in these workshops, coupled with project recommendations provided by the design team, are compiled in this Executive Summary in four sections:

- 1 Workshop & Outreach Review
- 2 What We Heard Goals & Visioning
- 3 Program Determination
- 4 What We Need From You

We want the Multi-Generational Center and Aquatics Facility to give you the "most bang for your buck," and have been diligently working to develop an efficient program that best meets the needs of your community. We have reached a point where we need your direction — an approved program to move forward with Schematic Design.

We have the full programming document available for review, and are available to answer and discuss any questions you might have about our process, findings, or recommendations.

Thank you for your guidance,

Joe Salvatore, Principal Architekton

WORKSHOP SUMMARIES

SCHOOLS

Tuesday, February 28th 2012 3:00 - 6:00 PM Maricopa Public Library

5 Participants

Maricopa Unified School District City of Maricopa

Priorities

gym sports fitness center swim, splash PADS & slides public swim programs

YOUTH COUNCIL

Tuesday, February 28th 2012 6:00 - 9:00 PM Maricopa Public Library

18 Participants

Maricopa Youth Council City of Maricopa

Priorities

indoor pools
teen fitness / weight room
indoor gym
hang out with friends
safe
music performance & education
tutoring

PARKS, RECREATION & LIBRARY COMMITTEE

Wednesday, February 29th 2012 4:00 - 7:00 PM Maricopa City Hall

9 Participants

Parks, Recreation & Library Committee City of Maricopa

Priorities

teen center
space for small & large events
close parking proximity
solar energy
seniors, clubs & other meetings
arts, crafts & games
swim classes & lessons

WORKSHOPS & OUTREACH 03

9 OUTREACH EFFORTS 1000+ CITIZENS ENGAGED

SENIORS, HISTORIC SOCIETY, VETERANS

Thursday, March 1st 2012 9:00 - 12:00 AM 'Copa Center

45 Participants

'Copa Seniors Friends of the Library Sisterhood of the Traveling Quilts City of Maricopa

Priorities

dance studio
quiet senior space
dedicated & secure senior room
indoor/outdoor pool
social/gaming space
kitchen (teaching/fundraising) & cafeteria
bicycle lanes to facility & around park

INSTRUCTORS, PROGRAM LEADERS & COACHES

Thursday, March 1st 2012 1:00 - 4:00 PM 'Copa Center

8 Participants

Sylvia's Inspired Work Outs
Sequoia Pathway Charter School
Desert Star Gymnastics
Legacy Traditional School
Action Alliance Network
Central arizona College
Maricopa Little League
City of Maricopa

Priorities

yoga
community event space
indoor & outdoor pools
heated pool
pool as focal point
basketball
indoor courts
community support & fund-raising
youth athletics

FISHING DERBY—FAMILY SURVEY

Saturday, March 11th 2012 12:00 - 4:00 PM Pacana Park

30 Family Participants

Fishing Derby Participants
City of Maricopa

Priorities

swim lessons
recreation
cardio machines
weight lifting
basketball
tutoring
wellness classes
billiards
gaming
birthday parties
special events

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SALSA FESTIVAL

Saturday, March 31st 2012 4:00 - 9:00 PM Pacana Park

750+ Participants

Priorities

strength & free weights fitness classes child watch billiards & games splash pad recreational swim socializing water challenge feature

PRE-COUNCIL MEETING OUTREACH

Tuesday, April 3rd, 2012 5:30 - 7:30 PM MUSD Administrative Building

Priorities

53 Participants

strength & free weights
indoor track
fitness classes
competitive swimming
recreational swim
classrooms & meeting space
special event space

LIBRARY OUTREACH

Wednesday, April 4th 2012 4:30 - 7:00 PM Maricopa Public Library 62 Participants

Priorities

yoga & dance indoor track fitness classes billiards & games water play zone recreational swim water challenge feature

WHAT WE HEARD

PROJECT GOALS:

We have had the privilege to meet and engage with a widely diverse group of citizens over the last six weeks. Their energy, excitement, and input have truly shaped the potential for this project, and defined the vision of the Maricopa Multi-Generational Center and Aquatics Facility.

Since Maricopa is home to a variety of individuals, families, and multi-generational households, highly-flexible and non-generational program areas are recommended. The design priority should focus on housing activities rather than specific user groups.

Creative facility scheduling and access to designated storage are cost effective ways to accommodate the flexible, changing needs of Maricopa. Mixed-generational spaces also accommodate dynamic families and encourage broader community interactions.

The following project goals represent what we heard during our workshop discussions and outreach. They will help guide our design and decision making as we move through the project.

THE MARICOPA MULTI-GENERATIONAL CENTER AND AQUATICS FACILITY SHOULD BE A DESTINATION FOR ALL RESIDENTS, AND PROVIDE ENGAGING OPPORTUNITIES FOR YOUTH, TEENS, ADULTS, AND SENIORS TO RECREATE AND SOCIALIZE TOGETHER.

THEFACILITYSHOULDBEAJEWELFORTHECOMMUNITY, AND SHOULD CELEBRATE AND SELL MARICOPA.

THE FACILITY SHOULD FILL A MUCH NEEDED GAP IN THE COMMUNITY, AND COMPLIMENT, NOT DUPLICATE, THOSE AMENITIES.

THE FACILITY SHOULD BE PLANNED FOR MAXIMUM FLEXIBILITY, AND PROVIDE GROWTH OPPORTUNITIES TO ACCOMMODATE TOMORROW'S MARICOPA COMMUNITY.

THE BUILDING SHOULD INCORPORATE RESPONSIBLE SUSTAINABLE DESIGN ELEMENTS, UTILIZING SMART MATERIAL CHOICES AND EFFICIENT BUILDING SYSTEMSTHAT CAN EDUCATETHE COMMUNITY AND REDUCE DEPENDENCY ON UTILITIES.

PROGRAM DETERMINATION

PROGRAM AREAS

The following program areas represent our best recommendation for spaces to be included in this facility.

Gymnasium

Flexible Event Space

Multi-Purpose Classrooms

Lobby

Catering Kitchen

Activity Room

Locker Core - Mens, Womens, Family

Public Toilets

Fitness

Administration

IT/Data

Dance Studio

Multi-Purpose Studio

Storage

Child Watch

Storage

Laundry

Pool Equipment/Storage

HOW TO PRIORITIZE?

After reconciling the construction budget against program areas and costs, it is not possible to accommodate all of the needed programs in this facility. Some priorities need to be determined. The following areas provide opportunities to accommodate both recreation and multi-generational components, while each has a slightly different activity focus.

Gymnasium

Open wood-floor gymnasium can be used for: A divisible multi-purpose space can be used for:

Large community meetings/dances

Lecture hall

Silver sneakers

Kid's indoor hockey/soccer

Volleyball, basketball, pickleball, badminton etc

Large dance classes

Lock-ins and movie nights

Flexible Event Space

Community gathering/meetings/dances/movies

Wedding receptions and other rentable events

Senior gathering (bingo/meals/Silver Sneakers)

Large aerobic classes

Misc fitness

Lectures

Dry Meeting/Classroom

Carpeted multi-purpose space can be used for:

Conference meeting

Classroom

Small meetings (approx 30 people)

Misc fitness (yoga, etc)

Arts and crafts (incl. quilting)

Reading room or quiet area

Wet Meeting/Classroom

Resilient flooring multi-purpose room can be used for:

Arts and crafts (incl. painting and pottery)

Kid's party room (if adjacent to pool)

Meeting/conference space

Classroom

Misc fitness (yoga, etc)

WHAT WE NEED

We need an approved program direction to move forward with Schematic Design. The square footage breakdown to the right itemizes three options, each focusing on slightly different program areas.

Please select one of the following options:

OPTION A



A Little Bit of Everything

(1) competition basketball court; (1) divisible flexible event space (240 people) for fitness, gatherings, meetings, and events; and (1) wet classroom for crafts, meetings, and birthday parties.

[design team recommendation]

OPTION B



Competition Gym with Classrooms to Play and Learn

(2) competition basketball courts; and (2) individual classroom spaces (wet & dry) for smaller group meetings, crafts, and fitness.

OPTION C



Competition Gym with Multi-Purpose Space to Play and Gather

(2) competition basketball courts; and (1) divisible flexible event space (140 people) for fitness, gatherings, meetings and events.

OPTION	A	В	C
Gym			
2 full courts, 4 half courts, 3 volley ball courts serves as 550+ person assembly		12,300	12,300
1 full court, 4 half courts, 2 volley ball courts serves as 400+ person assembly space	9,250		
Gym Storage	800	1,000	1,000
Flexible Event Space			
(+/- 140 people)			2,000
(+/- 240 people)	4,000		
Flexible Event Storage	500		400
Multi-Purpose Classroom			
Wet Room (40 people)	1,200	1,200	
Dry Room (40 people)		1,200	
Lobby	4250	4250	4250
Catering Kitchen	600	600	600
Activity Room	1,000	1,000	1,000
Locker Core - Mens, Womens, Family	3,000	3,000	3,000
Public Toilets	750	750	750
Fitness	7000	7000	7000
Administration	1,900	1,900	1,900
IT/Data	100	100	100
Dance Studio (40 people)	3,000	3,000	3,000
Multi-Purpose Studio (20 people)	1,500	1,500	1,500
Storage	350	350	350
Child Watch	1,000	1,000	1,000
Storage	400	400	400
Laundry	200	200	200
Pool Equip/Storage	1,750	1,750	1,750
Total Net	42,550	42,500	42,500
Total Gross at 85% Efficiency	6,383	6,375	6,375
Total Area	48,933	48,875	48,875
3-Lane Track (deduct alternate)	4000	4000	4000
Total Area w Track	52,933	52,875	52,875

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