



City of Maricopa FS 571 & 574 General Construction

Budget Estimate

5-Sep-14

Base Project

Description	Quantity	Unit	Unit Price	TOTAL PRICE
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FCI General Conditions					
1	Project Manager	1	LS	\$581.00	\$581
2	Superintendent	1	LS	\$1,260.00	\$1,260
3	Engineer	0	WKS	\$387.68	\$0
4	Administration Support	0	WKS	\$258.48	\$0
6	Continuous and Final Clean of Site	0	WKS	\$200.00	\$0
7	Project Vehicle Project Manager	0.5	MO	\$700.00	\$350
8	Project Vehicle Superintendent	0.5	MO	\$500.00	\$250
9	Vehicle Gas and Maintenance	0	LS	\$350.00	\$0
10	Safety	0	LS	\$300.00	\$0
11	Property Protection	0	LS	\$100.00	\$0
12	Temporary barricades	0	LS	\$0.00	\$0
13	Temporary Toilets	0	WKS	\$110.00	\$0
14	Schedules and Updates	0	LS	\$50.00	\$0
15	Temporary Water and dust control	0	LS	\$3,000.00	\$0

Testing and Inspections

1 By Owner

Vendor Base Bid -

FS 571					
1	Painting of sectional doors	1	LS	\$2,830.00	\$2,830
2	Electrical and low voltage for sectional doors	1	LS	\$3,630.00	\$3,630
3	Sectional doors	1	LS	\$19,997.00	\$19,997
FS 574					
1	Interior walls and exterior CMU painting	1	LS	\$18,391.00	\$18,391
2	Drywall repairs with interior walls	1	LS	\$600.00	\$600
3	Plywood Wainscoat at gym wall	1	LS	\$650.00	\$650
4	Corner Gaurds	1	LS	\$1,427.00	\$1,427

TOTAL HARD COST

\$47,525

Building Permit	0.00%	\$0.00
Hauling and Dust Control Permit	0.00%	\$0.00
Design	0.00%	\$0.00
Construction Contingency	0.00%	\$0.00
General Conditions	4.18%	\$2,441.00
Insurance & Bond	2.50%	\$1,249.15
OH&P	8.00%	\$4,097.21
Tax	5.70%	\$3,152.80

BASE PROJECT COST

\$58,465

ALTERNATES

Description	Quantity	Unit	Unit Price	TOTAL PRICE
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Vendor	Alternate # 1				
1	Paint accent building stripes	1	LS	\$5,600.00	\$5,600
	TOTAL HARD COST				\$5,600
	General Conditions		0.00%		
	Insurance & Bond		2.50%		\$280.00
	OH&P		8.00%		\$918.40
	Tax		5.70%		\$706.71
	TOTAL ALTERNATE # 1				\$7,505