

**Development Services
Contingency Funds Request
City Council
February 21, 2017**

DSD Contingency Funds Request

Request:

- \$20,000 for temporary additional Building Inspector/Plans Examiner
– March 1 – June 31

DSD Contingency Funds Request

Justification

- Increase in SF building permits

– 2015 299

– 2016 527

+76%

- Expected increase in Commercial Permits

DSD Contingency Funds Request

Justification

- Increase in inspections

– 2016	6814
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• Jan-Jun	3111
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• Jul-Dec	3703
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+19%

DSD Contingency Funds Request

Justification

- Increase in inspections
 - January 2016 216
 - January 2017 454

+111%

DSD Contingency Funds Request

Justification

- Increase in inspections
 - 2 inspectors
 - Each performing 25/day
 - LOS expectations

Inspection Limits

Feb

▼

2017

▼

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Selected Day:

02/15/2017

Default Limit:

50

Inspection Limit:*

50

Inspection Total:

47

DSD Contingency Funds Request

Justification

- Upward trends expected to continue
 - Home Builders' Association
 - 1500+ lots recently purchased
 - New commercial projects

DSD Contingency Funds Request

Request

- One Temp Inspector, 40 hrs/week
 - Annual cost = \$59,415
 - 4 month cost = approx. \$20,000
- Near future needs will be discussed during budget process