

Fund 200 ... HURF
 Org 20055151 ... HURF-PW
 Object 54432 ... STREET MNT
 Project ...

Acct 200-50-510-510-00000-000-54432-
 Acct name STREET MAINTENANCE
 Type Expense
 Rollup ...
 Sub-Rollup ...

Status Active

Account N

MultiYr Fund

4 YEAR COMPARISON CURRENT YEAR HISTORY 4 YEAR GRAPH HISTORY GRAPH

Yr/Per 2019/12	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Fiscal Year 2020
Original Budget	.00	.00	.00	3,060,000.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	.00	.00	.00	3,060,000.00
Actual (Memo)	.00	.00	.00	41,440.09
Encumbrances	.00	.00	.00	53,025.23
Requisitions	.00			.00
Available	.00	.00	.00	2,965,524.68
Percent used	.00	.00	.00	3.09