

## FEMA Firefighter Assistance Grant

### Budget Template

#### Personnel

Backfill Costs	# Requiring Backfill	# Hrs Backfill
Chiefs	3	48
Captains	0	0
Other (Specify)	0	0
Other (Specify)	0	0
Other (Specify)	0	0
Other (Specify)	0	0
Subtotal Backfill		

Overtime Costs	# Requiring Overtime	# Hrs Overtime
Chiefs	0	0
Captains	13	208
Other (Specify)	48	432
Other (Specify)	0	0
Other (Specify)	0	0
Other (Specify)	0	0
Subtotal Overtime		

#### Total Personnel Costs

Training Costs	# Participants	Cost Per Participant
2 Day Company Officer Workshop	13	\$ 279.00
2 Day Chief Officer level Workshop	3	\$ 279.00
2 Day Big Box Fires Workshop	0	\$ 279.00
Flow Paths to Safety and Survival 2 Day Workshop	0	\$ 279.00
Mid-Rise/High-Rise 2-Day Workshop	0	\$ 279.00

Training Costs	# Participants	Cost Per Participant
2 Day Mayday Workshop	0	\$ 279.00
Tactical Sets and Reps	54	\$ 125.00
Blue Card Certification Program: Online Portion	0	\$ 385.00
3-Day Lab Portion	0	\$ 425.00
Blue Card Certification Program Total Cost:	0	\$ 810.00
Blue Card Recertification	0	\$ 125.00

<b>Dept. Training Costs</b>	<b># Days</b>	<b>Cost Per Day</b>
Full Day Dept Training	0	\$ 1,800.00
Half Day Dept Training	0	\$ 900.00
<b>Total Training Costs</b>		
<b>Total Personnel and Training Costs</b>  <b>15% Match</b>  <b>Participating Dept. Share</b>		

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Cost Per Hr	Total Cost
\$ 34.42	\$ 1,652.16
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
	<u>\$ 1,652.16</u>

Cost Per Hr	Total Cost
\$ -	\$ -
\$ 62.02	\$ 12,900.16
\$ 47.57	\$ 20,550.24
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
	<u>\$ 33,450.40</u>

**\$ 35,102.56**

	Total Cost
	\$ 3,627.00
	\$ 837.00
	\$ -
	\$ -
	\$ -

	Total Cost
	\$ -
	\$ 6,750.00
	\$ -
	\$ -
	\$ -
	\$ -

	<b>Total Cost</b>
	\$ -
	\$ -
	<b>\$ 11,214.00</b>
	<b><u>\$ 46,316.56</u></b>
	<b>\$ 6,041.29</b>
	<b>\$ 40,275.27</b>