

Full Year July 2017- June 2018

City of Maricopa

DV Advocates				Annual	Prop 202				Totals
756.00	36.00	-	10.50 FT 7am-3pm	19,656	100%	19,656	0%	-	19,656
840.00	40.00	-	10.50 FT 3pm-11pm	21,840	100%	21,840			21,840
840.00	40.00	-	10.50 FT 11pm- 7am	21,840	100%	21,840			21,840
336.00	16.00	-	10.50 PT 7am-3pm	8,736	100%	8,736			8,736
336.00	16.00	-	10.50 PT 3pm-11pm	8,736	100%	8,736			8,736
336.00	16.00	-	10.50 PT 11pm-7am	8,736	100%	8,736	0%	-	8,736
				89,544		89,544		-	89,544
3,444.0	3.62	0.0	6		6.00		0.00		
EMPLOYEE RELATED EXPENSES									
FICA		7.65%		6,850		6,850		-	6,850
SUTA		2.23%		937		937		-	937
W/C		2.97%		2,659		2,659		-	2,659
INSUR	-	12.0	- 3.00	-		-		-	-
			Adjustments						-
			11.67%	10,446		10,446		-	10,446
TOTAL SALARIES & ERE:				99,990		99,990		-	99,990
PROFESSIONAL & OUTSIDE SERV.									
Audit		0	annual	-	0.00%	-			-
GED Tutor		0	\$15/hrx10/wx2shlts	-	0.00%	-			-
		0	TOTAL PROF & O/S SERV:			-		-	-
TRAVEL:									
Miles reimbursed		monthly avg	12	-	100/mo	-			-
Conf/Meals		Estim.1350/6mo		-		-			-
Out-State Travel		estim based on avail.\$		-		-		-	-
SPACE:									
Elect: ED3		0	per month x 12	-		-			-
Water/Maint		0	per month x 12	-		-		-	-
MATERIALS & SUPPLIES:									
Gen Office		0	per month x 12	-	50/mo	-			-
Other Supplies			chair, phone	-		-			-
Postage	0.00		per qtr 4	-		-			-
Printing -litrhead,other	0.00		per qtr 4	-		-			-
OPERATING SERVICES									
Phone	0.00		per month 12	-		-			-
Cell phns	0.00		per month 12	-	40/mo	-			-
Fingerprint/Advertisements			Estimated	-		-			-
Gen Insur	0		1	-	5.00%	-			0
Dues/subs	-		per year 1	-		-			-
Training		varies	per service	-		-			-
Other: client emergency needs				-		-			-
GRAND TOTAL LINE ITEMS:				99,990		99,990		-	99,990