



Fleet Management Assessment

September 5, 2017



Background

- With the continued growth of the City and significantly more vehicles in operation it has become evident that improvements to Fleet Management need to be made
- A Business Process Review of Fleet Management was completed in February 2017. The review was based on a financial perspective and a more detailed study is required to get a clear picture of how the City should best move forward to improve Fleet Management.

Scope of Work

- The assessment will include the following areas and include recommendations for each:
 - Asset Allocation and Utilization Management
 - Asset Acquisition and Disposal
 - Driver/Operator Management
 - In-House Asset Maintenance and Repair
 - In-House Maintenance and Repair Parts Management
 - Outsourced Maintenance and Repair Management

Scope of Work Cont'd.

- The assessment will include the following areas and include recommendations for each:
 - Fleet Fueling
 - Fleet Management Resources Management
 - Fleet Management Information Management
 - Fleet Cost and Financial Management
 - Fleet Service Delivery Management
- Total Cost \$14,192



Questions?