

## Optional third year (3<sup>nd</sup>) if contract is recommended and approved for renewal PRICE SHEET

2016 – 2017 BUDGET	
SUBSTANCE ABUSE PROGRAM	
Collection Site	\$
Medical Review Officer	\$
Laboratory Testing	\$ 515
Related Travel	\$
OPERATING BUDGET	
Driver/Dispatcher Salaries	\$ 70,860
Fringe Benefits	\$ 16,474
Uniform Purchase	\$ 1,028
Cell Phone Service	\$ 1,482
Operating Supplies	\$ 120,141

Total Bid: \$ 210,500