

FY2019-2023 Capital Improvement Plan Project Sheet

Org - Project # (Existing Projects):	35022122 PD2019-08		
Project Name:	MOBILE COMMAND VEHICLE		
Category:	Vehicles > \$25,000	Department:	Police Department
Start Date (dd/mm/yyyy):	7/1/2018	Priority (see below):	1
Completion Date (dd/mm/yyyy):	6/30/2019	Council Strategic Goal:	PUBLIC SAFETY
Project Status:	NOT STARTED		

Project Description:

A MOBILE COMMAND VEHICLE THAT CAN RESPOND DIRECTLY TO THE SCENE OF A BARRICADED SUSPECT OR HOSTAGE SITUATION AND ANY OTHER MAJOR INCIDENT.

Justification:

Will this project incur additional personnel, and/or operating and maintenance costs? Think fuel for vehicles, utility costs for projects, etc. If yes complete tab no. 3 - Operating Impact Worksheet and add numbers to your SERF.

AS THE CITY CONTINUES TO GROW AND THE FREQUENCY OF SPECIAL RESPONSE INCIDENTS INCREASE IT IS IMPERATIVE THE POLICE DEPARTMENT HAS A MOBILE COMMAND VEHICLE TO PRESERVE LIFE AND TO EFFECTIVELY MANAGE THE CRITICAL INCIDENT TO SAFEGUARD THE RESIDENTS OF THE CITY AND TO REDUCE LIABILITY. THE CURRENT MOBILE COMMAND VEHICLE IS A TRAILER AND IS NEAR END OF LIFE CYCLE.

Object Code/Descr.	Funding Source	Budget Request					Total
		FY17-18 Carryforward	FY18-19	FY19-20	FY20-21	FY21-22	
67742-VEHICLES	350-CIP		100,000				\$ 100,000
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -

CIP Operating Impact Upon Project Completion - From the Operating Impact Worksheet						
	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Total
Personnel Costs	-	-	-	-	-	-
Professional & Technical	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Other	-	-	-	-	-	-
Operating costs per year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Impact

- Priority Descriptions**
- 1 - Corrects a Life Safety issue or is mandated by federal, state, or county law or regulation
 - 2 - Completion of a project in progress
 - Meets a Council goal or is a priority with citizens
 - Implements a component of a City planning element or strategic plan component