



MARICOPA VICTIM SERVICES AND FAMILY ADVOCACY CENTER



Objectives

- Inform Council on status to date regarding Maricopa Family Advocacy Center
- Present sustainability challenge
- Present Advocacy Center options based on best practices
- Provide recommendation to council for direction

Why?

- Multi-Disciplinary Team (MDT) approaches provide the best service to community and victim (County Attorney Protocols)
- Comprehensive community awareness
- MDT's have proven most successful apprehension and prosecution of guilty offenders
- Connect short term and long term resources to victims



Status to date

- Received grant for remodel and 1 year lease (grant availability may cease after September 2017)
- Identified property
- Identified, met and collaborated with numerous stakeholders and funding partners
- Established yearly budget

Sustainability

- Yearly Expenses Upon Grant Expiration:
 - Lease \$4,000 per month = \$48,000
 - Annual Liability Insurance = \$860
 - Utilities average \$600 per month = \$7,200
 - Estimated annual maintenance/utilities = \$5,000-\$7,500
 - Annual On-Call Nursing = 32,000
- Estimated Average Annual Cost = \$95,560



Project Stakeholders

- Pinal County Attorney's Office
- Pinal County Sheriff's Office-*
- Casa Grande Police Department-*
- Dignity Health-*
- Honor Health-*
- First Things First-*
- Arizona Counseling Treatment Services-*
- ACESDV-*
- Winged Hope Family Advocacy Foundation-*
- Maricopa Color Run*
- Ak-Chin Community
- CAAFA-*
- Women's Hope Center
- MAG
- Pinal County Public Health
- Cenpatico
- Department of Child Safety
- AZDES
- City Prosecutor's Office
- Bloom365
- Toyota Foundation – Volunteer of the Year Award-*



Advocacy Center Management

- City Managed
- Partnership Managed
- Non-Profit Managed



City Managed

- Maricopa Operates and Manages
 - MOU's and IGA's signed with partners who will reside and utilize the facilities
 - Policies and protocols written by Maricopa PD and shared with partners
 - Decisions requiring financial impact are researched by partners and presented to City Manager
 - Decision-making more efficient



City Managed (continued)

- No “official” Director (reduces cost)
- Must follow city procurement rules
- Non-profit stakeholders have ability to fundraise on behalf of FAC’s needs
- IGA already in draft form presented to stakeholders



Partnership Managed

- All Partners share equally in operational and management costs (MOU's and IGA's)
- Decisions requiring financial impact require all partners equally present recommendations to their funding boards
- Can be a Director (cost) or revolving Chairperson among all funding partners
- Decision-making less efficient



Non-Profit Managed

- Usually requires a Board of Directors
 - Decreases efficiency
 - Can be somewhat overcome by developing sub-committees
 - Director (cost)
- Organizational meeting & Governance Policies
- Articles of Incorporation and By-laws



Non-Profit Management Continued

- Governance Policies
- Tax ID number and Tax Exempt Status
- Have the ability to fundraise



Arizona FAC's to date

- Family Advocacy Centers in Arizona
 - 18 Multidisciplinary Teams
 - 6 FAC's are Government Based
 - 7 FAC's are Non-Profits
 - Remaining Hybrid Version
 - Government/Non-Profit
 - Hospital Based



Project Vision

https://www.youtube.com/watch?v=d_a4g701eQ3U&feature=youtu.be

Questions ?

