

**City of Maricopa Area Transportation Plan Implementation Support  
Estimated Fee for Citywide Access Management Guidance - Incorporated Area**

Wilson & Company, September 7, 2017

Team Member			Task and Associated Hours						
Name	Classification	Rate	1	2	3	4	5	Hrs.	Billing Amount
<b>PRIME CONSULTANT (Wilson &amp; Company)</b>									
Dan Marum *	Principal	\$250	4	4	20	4	60	92	\$23,000
Amy Moran	Sr. Project Manager	\$182	8	8	60	16	70	162	\$29,484
Alan Ferreira	Project Engineer	\$175	0	4	0	0	0	4	\$700
Alex Arveson	Engineer	\$88	24	0	160	24	0	208	\$18,304
Hal Archer	Technical/Analyst	\$78	0	0	240	0	0	240	\$18,720
Laurence Shillito	Sr. Planner	\$145	0	24	0	24	0	48	\$6,960
Rana Kobie	Admin	\$75	4	4	4	4	0	16	\$1,200
<b>Total Labor for Wilson &amp; Company</b>			<b>40</b>	<b>44</b>	<b>484</b>	<b>72</b>	<b>130</b>	<b>770</b>	
<b>Total Labor Costs for Wilson &amp; Company</b>			<b>\$4,868</b>	<b>\$6,936</b>	<b>\$49,020</b>	<b>\$9,804</b>	<b>\$27,740</b>		<b>\$98,368</b>
Direct Expenses	Travel/Printing	Cost	\$0	\$0	\$0	\$500	\$1,000		\$1,500
<b>Total for Wilson &amp; Company</b>									<b>\$99,868</b>
<b>Labor Cost of Work Task</b>			<b>\$4,868</b>	<b>\$6,936</b>	<b>\$49,020</b>	<b>\$9,804</b>	<b>\$27,740</b>		<b>\$98,368</b>
<b>Direct Expenses</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$1,000</b>		<b>\$1,500</b>
<b>Total Cost of Work Task</b>			<b>\$4,868</b>	<b>\$6,936</b>	<b>\$49,020</b>	<b>\$10,304</b>	<b>\$28,740</b>		
<b>TOTAL FOR WILSON &amp; COMPANY PROJECT TEAM</b>									<b>\$99,868</b>