

IGA: 24-0009621-I

EXHIBIT A
Murphy Road Hartman Road; Amendment No. One: 25-0011069-I
GRIC – Honeycutt Road
Cost Estimate

T0547 01D/01C

The Project costs are estimated as follows:

	Executed Date:	Original May 24, 2024	Amend #1** Pending	AMENDED TOTAL
<u>ADOT Project Development Administration (PDA) Cost, non-federal-aid:</u>				
Local Agency's costs @ 100%	\$	30,000	\$ -	\$ 30,000
<u>Construction:*</u>				
Federal-aid funds @ 94.3%	\$	758,932	\$ 1,348,110	\$ 2,107,042
Local Agency's match @ 5.7%	\$	45,874	\$ 81,488	\$ 127,362
Local Agency's costs @ 100%	\$	606,633	\$ (606,633)	\$ -
Subtotal - Construction	\$	1,411,439	\$ 822,965	\$ 2,234,404
Estimated TOTAL Project Cost	\$	1,441,439	\$ 822,965	\$ 2,264,404
Total Estimated Local Agency Funds	\$	682,507	\$ (525,145)	\$ 157,362
Total Federal Funds	\$	758,932	\$ 1,348,110	\$ 2,107,042

*(Includes a **minimum 20%** construction engineering (CE) and administration cost (this percentage is subject to change, any change will require concurrence from the Local Agency) and 5% Project contingencies)

** (The City has been invoiced and paid \$30,000 for PDA and will be invoiced for the construction costs estimated at \$127,362)