City of Maricopa Regional Transportation Plan Update

Estimated Fee for Original Work Items Only

Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10		10	Hrs.	Billing
PRIME CONSULTA	NT (Wilson & Compa															
Dan Marum *	Principal	\$245	8	8	16	16	24	16	16	32					136	\$33,320
Jim Townsend *	Sr. Project Manager	\$195	4	16	24	24	24	24	8	16					140	\$27,300
Amy Moran	Project Manager	\$165	16	72	52	100	100	32	16	28					416	\$68,640
Alan Ferreira	Project Engineer	\$145	0	0	0	24	40	16	8	16					104	\$15,080
Rich Wilson	Technical/Analyst	\$85	0	60	60	200	160	60	40	16					596	\$50,660
Bobby Cottam	Engineer	\$90	0	0	20	160	100	0	0	0					280	\$25,200
Laurence Shillito	Sr. Planner	\$140	12	64	70	120	160	60	40	30					556	\$77,840
Vanessa Spartan	Planner	\$100	0	24	24	40	40	16	24	0					168	\$16,800
Rana Kobie	Admin	\$70	6	16	16	24	24	40	16	40					182	\$12,740
Total Labor for Wils	<u> </u>		46	260	282	708	672	264	168	178	0	0	0	0	2578	
	or Wilson & Compan	ıy	\$7,480	\$34,540	\$37,400	\$82,460	\$83,540	\$34,100	\$21,800	\$26,260	\$0	\$0	\$0	\$0		\$327,580
Direct Expenses	Travel/Printing	Cost	200	200	450	1000	500	450	1000	1220						\$5,020
Total for Wilson & (Company															\$332,600
			Task and	Associate	d Hours											
Name	Classification	Rate	1	2	3	4	5	6	7	8	9			10	Hrs.	Billing
SUBCONSULTANT																, and the second
Tischler Bise		\$200	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Ray Acuna		\$150	8	0	0	0	0	8	4	16	0	0	0	0	36	\$5,400
Total Labor for Sub	consultants		8	0	0	0	0	8	4	16	0			0	36	
Total Labor Costs f	or Subconsultants		\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$600	\$2,400	\$0			\$0		\$5,400
Direct Expenses	Equipment/Travel	Cost												\$0		\$0
																\$5,400
	Labor Cost of Work	Task	\$8,680	\$34,540	\$37,400	\$82,460	\$83,540	\$35,300	\$22,400	\$28,660	\$0	\$0	\$0	\$0		\$332,980
	Direct Expenses		\$200	\$200		\$1,000		\$450	\$1,000	\$1,220	\$0	\$0	\$0	\$0		\$5,020
	Total Cost of Work	Task	\$8,880		\$37,850		\$84,040	\$35,750		\$29,880	\$0	\$0	\$0	\$0		¥0,020
	TOTAL OUST OF WORK	· uon	3%	10%	11%	25%	25%	11%	7%	9%	0%	0%	0%	0%		
												¢220,000				
TOTAL FOR WILSON & COMPANY PROJECT TEAM \$338,0																

Indicates Key Personnel from Contract

Projected Invoice Amounts

October 1, 2014 - December 31, 2014	\$30,657
January 1, 2015 - March 31, 2015	\$143,237
April 1, 2015 - June 30, 2015	\$164,106
July 1, 2015 - September 30, 2015	
October 1, 2015 - December 31, 2015	

\$338,000 Total:

\$338,000

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Additional Work Items Only

Jim Townsend	Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	Hrs.	Billing
Dan Marum																	
Jim Townsend	PRIME CONSULTA	NT (Wilson & Compa															
Amy Moran	Dan Marum *											12		8	8		\$1,960
Alan Ferreira Project Engineer \$145														0	0		\$0
Rich Wilson Technical/Analyst \$85	Amy Moran	Project Manager										36		8	8		\$1,320
Bobby Cottam												-		Ü	0		\$0
Laurence Shillitio Sr. Planner \$140	Rich Wilson		\$85														\$3,400
Vanessa Spartan Planner \$100																	
Rana Koble Admin \$70 0 0 0 0 0 0 0 0 236 908 172 106 1422 Total Labor Costs for Wilson & Company \$0 0 0 0 0 0 0 0 0 0 236 908 172 106 1422 Total Labor Costs for Wilson & Company \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$29,140 \$115,740 \$17,820 \$11,680 \$174,380		:													_	_	
Total Labor for Wilson & Company															0		\$0
Total Labor Costs for Wilson & Company \$0			\$70											Ŭ	0	_	\$0
Direct Expenses Travel/Printing Cost		1 2				•	-	-		•						1422	
Total for Wilson & Company \$176,580 \$1	Total Labor Costs f	for Wilson & Compan	าง	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,140	\$115,740	\$17,820	\$11,680		\$174,380
Name Classification Rate 1 2 3 4 5 6 7 8 9 10 11 12 Hrs. Billing	Direct Expenses	Travel/Printing	Cost									\$500	\$1,600	\$50	\$50		\$2,200
Name Classification Rate 1 2 3 4 5 6 7 8 9 10 11 12 Hrs. Billing	Total for Wilson & (Company															\$176,580
SUBCONSULTANT	Task and Associated Hours																
Tischler Bise \$200	Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	Hrs.	Billing
Ray Acuna \$150	SUBCONSULTANT																
Total Labor for Subconsultants 0 0 0 0 0 0 0 0 0 150 40 100 64 204 Total Expense for Subconsultants 2400 2400 2500 250 250 250 250 250 250 250 250	Tischler Bise											150					\$30,000
Total Expense for Subconsultants	Ray Acuna		\$150										40	100	64	204	\$30,600
Total Labor Costs for Subconsultants	Total Labor for Sub	consultants		0	0	0	0	0	0	0	0	150	40	100	64	204	
Labor Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Expense for S										2400						
Labor Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$59,140 \$121,740 \$32,820 \$21,280 \$234,980 Direct Expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total Labor Costs f	for Subconsultants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$6,000	\$15,000	\$9,600		\$60,600
Labor Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Direct Expenses	Equipment/Travel	Cost												\$0		\$0
Direct Expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$1,600 \$50 \$50 \$4,600 Total Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$62,040 \$123,340 \$21,330												, -		\$60,600			
Direct Expenses \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,900 \$1,600 \$50 \$50 \$4,600 Total Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$62,040 \$123,340 \$21,330		Labor Cost of Work	Tack	¢Λ	¢n	¢Λ	¢∩	¢Ω	¢∩	40	¢Λ	¢E0 1/0	¢121 740	¢22 020	¢21 200		¢224 000
Total Cost of Work Task \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$123,340 \$32,870 \$21,330			145K														
																	\$4,000
1 00/1 00/1 00/1 00/1 00/1 00/1 00/1 0//1 540/1 440/1 00/1																	
0% 0% 0% 0% 0% 0% 0% 0% 51% 14% 9%					0%	0%	0%	0%	0%	0%	0%	26%	51%	14%	9%		
TOTAL FOR WILSON & COMPANY PROJECT TEAM \$239,580	TOTAL FOR WILSO	N & COMPANY PRO	JECT TE	EAM													\$239,580

^{*} Indicates Key Personnel from Contract

Proje	ected	Invoice .	Amounts
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October 1, 2014 - December 31, 2014	\$0
January 1, 2015 - March 31, 2015	\$0
April 1, 2015 - June 30, 2015	\$0
July 1, 2015 - September 30, 2015	\$125,560
October 1, 2015 - December 31, 2015	\$114,020
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Total: \$239,580

\$0

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Full Work Program (esttimated 15-18 month schedule)

	am Mambar		Took and				9 (-									
	eam Member			Associate												
Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	Hrs.	Billing
PRIME CONSULTANT (Wilson & Company)																
Dan Marum *	Principal	\$245	8	8	16	16	24	16	16	32	12	64	8	8	228	\$27,440
Jim Townsend *	Sr. Project Manager		4	16	24	24	24	24	8	16	0	48	0	0	188	\$24,180
Amy Moran	Project Manager	\$165	16	72	52	100	100	32	16	28	36	128	8	8	596	\$65,340
Alan Ferreira	Project Engineer	\$145	0	0	0	24	40	16	8	16	0	88	0	0	192	\$12,760
Rich Wilson	Technical/Analyst	\$85	0	60	60	200	160	60	40	16	100	168	60	40	964	\$52,700
Bobby Cottam	Engineer	\$90	0	0	20	160	100	0	0	0	0	120	80	40	520	\$28,800
Laurence Shillito	Sr. Planner	\$140	12	64	70	120	160	60	40	30	80	110	16	10	772	\$75,040
Vanessa Spartan	Planner	\$100	0	24	24	40	40	16	24	0	0	120	0	0	288	\$16,800
Rana Kobie	Admin	\$70	6	16	16	24	24	40	16	40	8	62	0	0	252	\$9,940
Total Labor for Wil			46	260	282	708	264	672	168	178	236	908	172	106	4000	
Total Labor Costs	for Wilson & Compar	าง	\$7,480	\$34,540	\$37,400	\$82,460	\$83,540	\$34,100	\$21,800	\$26,260	\$29,140	\$115,740	\$17,820	\$11,680		\$501,960
Direct Expenses	Travel/Printing	Cost	200	200	450	1000	500	450	1000	1220	500	1600	50	50		\$7,220
Total for Wilson &	Company						-									\$509,180
			Tack and	Associate	d Hours											
Name	Classification	Rate	1	2	3	4	5	6	7	8	9			10	Hrs.	Billing
SUBCONSULTANT		11410									,					<u></u>
Tischler Bise		\$200	0	0	0	0	0	0	0	0	150	0	0	0	150	\$30,000
Ray Acuna		\$150	8	0	0	0	0	8	4	16	0	40	100	64	240	\$36,000
Total Labor for Su	bconsultants		8	0	0	0	0	8	4	16	150	40	100	64	240	
Total Expense for	Subconsultants										2400					
	for Subconsultants		\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$600	\$2,400	\$30,000	\$6,000	\$15,000	\$9,600		\$66,000
Direct Expenses	Equipment/Travel	Cost						·				·		\$0		.\$(
E COL EMPONIOGO	1 - 4 subtition in the vot											<u> </u>	ΨŬ		\$66,000	
	I															
	Labor Cost of Work	Task	\$8,680				\$83,540				•	\$121,740		\$21,280		\$567,960
	Direct Expenses		\$200			\$1,000		\$450			\$2,900		\$50	\$50		\$9,620
	Total Cost of Work	Task	\$8,880	\$34,740	\$37,850	\$83,460	\$84,040	\$35,750	\$23,400	\$29,880	\$62,040	\$123,340	\$32,870	\$21,330		
			2%	6%	7%		15%	6%	4%	5%		21%	6%	4%		
TOTAL FOR WILSO	ON & COMPANY PRO	JECT TI	EAM	<u>l</u>		<u> </u>		<u> </u>	<u> </u>	<u>l</u>		l l				\$577,580
TOTAL FOR WILSON & COMPANY PROJECT TEAM * Indicates Key Personnel from Contract Projected Invoice Amounts * Projected Invoice Amounts																

^{*} Indicates Key Personnel from Contract

October 1, 2014 - December 31, 2014	\$30,657
January 1, 2015 - March 31, 2015	\$143,237
April 1, 2015 - June 30, 2015	\$164,106
July 1, 2015 - September 30, 2015	\$125,560
October 1, 2015 - December 31, 2015	\$114,020

Total: \$577,580

\$338,000