

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Original Work Items Only

Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10		10	Hrs.	Billing
PRIME CONSULTANT (Wilson & Company)																
Dan Marum *	Principal	\$245	8	8	16	16	24	16	16	32					136	\$33,320
Jim Townsend *	Sr. Project Manager	\$195	4	16	24	24	24	24	8	16					140	\$27,300
Amy Moran	Project Manager	\$165	16	72	52	100	100	32	16	28					416	\$68,640
Alan Ferreira	Project Engineer	\$145	0	0	0	24	40	16	8	16					104	\$15,080
Rich Wilson	Technical/Analyst	\$85	0	60	60	200	160	60	40	16					596	\$50,660
Bobby Cottam	Engineer	\$90	0	0	20	160	100	0	0	0					280	\$25,200
Laurence Shillito	Sr. Planner	\$140	12	64	70	120	160	60	40	30					556	\$77,840
Vanessa Spartan	Planner	\$100	0	24	24	40	40	16	24	0					168	\$16,800
Rana Kobie	Admin	\$70	6	16	16	24	24	40	16	40					182	\$12,740
Total Labor for Wilson & Company			46	260	282	708	672	264	168	178	0	0	0	0	2578	
Total Labor Costs for Wilson & Company			\$7,480	\$34,540	\$37,400	\$82,460	\$83,540	\$34,100	\$21,800	\$26,260	\$0	\$0	\$0	\$0		\$327,580
Direct Expenses	Travel/Printing	Cost	200	200	450	1000	500	450	1000	1220						\$5,020
Total for Wilson & Company																\$332,600
Task and Associated Hours																
Name	Classification	Rate	1	2	3	4	5	6	7	8	9			10	Hrs.	Billing
SUBCONSULTANT																
Tischler Bise		\$200	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
Ray Acuna		\$150	8	0	0	0	0	8	4	16	0	0	0	0	36	\$5,400
Total Labor for Subconsultants			8	0	0	0	0	8	4	16	0			0	36	
Total Labor Costs for Subconsultants			\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$600	\$2,400	\$0			\$0		\$5,400
Direct Expenses	Equipment/Travel	Cost												\$0		\$0
																\$5,400
Labor Cost of Work Task			\$8,680	\$34,540	\$37,400	\$82,460	\$83,540	\$35,300	\$22,400	\$28,660	\$0	\$0	\$0	\$0		\$332,980
Direct Expenses			\$200	\$200	\$450	\$1,000	\$500	\$450	\$1,000	\$1,220	\$0	\$0	\$0	\$0		\$5,020
Total Cost of Work Task			\$8,880	\$34,740	\$37,850	\$83,460	\$84,040	\$35,750	\$23,400	\$29,880	\$0	\$0	\$0	\$0		
			3%	10%	11%	25%	25%	11%	7%	9%	0%	0%	0%	0%		
TOTAL FOR WILSON & COMPANY PROJECT TEAM																\$338,000

* Indicates Key Personnel from Contract

Projected Invoice Amounts

October 1, 2014 - December 31, 2014	\$30,657	
January 1, 2015 - March 31, 2015	\$143,237	
April 1, 2015 - June 30, 2015	\$164,106	\$338,000
July 1, 2015 - September 30, 2015		
October 1, 2015 - December 31, 2015		
Total:	\$338,000	

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Additional Work Items Only

Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	Hrs.	Billing
PRIME CONSULTANT (Wilson & Company)																
Dan Marum *	Principal	\$245									12	64	8	8	92	\$1,960
Jim Townsend *	Sr. Project Manager	\$195									0	48	0	0	48	\$0
Amy Moran	Project Manager	\$165									36	128	8	8	180	\$1,320
Alan Ferreira	Project Engineer	\$145									0	88	0	0	88	\$0
Rich Wilson	Technical/Analyst	\$85									100	168	60	40	368	\$3,400
Bobby Cottam	Engineer	\$90									0	120	80	40	240	\$3,600
Laurence Shillito	Sr. Planner	\$140									80	110	16	10	216	\$1,400
Vanessa Spartan	Planner	\$100									0	120	0	0	120	\$0
Rana Kobie	Admin	\$70									8	62	0	0	70	\$0
Total Labor for Wilson & Company			0	0	0	0	0	0	0	0	236	908	172	106	1422	
Total Labor Costs for Wilson & Company			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,140	\$115,740	\$17,820	\$11,680		\$174,380
Direct Expenses	Travel/Printing	Cost									\$500	\$1,600	\$50	\$50		\$2,200
Total for Wilson & Company																\$176,580
Task and Associated Hours																
Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	Hrs.	Billing
SUBCONSULTANT																
Tischler Bise		\$200									150				150	\$30,000
Ray Acuna		\$150										40	100	64	204	\$30,600
Total Labor for Subconsultants			0	0	0	0	0	0	0	0	150	40	100	64	204	
Total Expense for Subconsultants											2400					
Total Labor Costs for Subconsultants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$6,000	\$15,000	\$9,600		\$60,600
Direct Expenses	Equipment/Travel	Cost												\$0		\$0
																\$60,600
Labor Cost of Work Task			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,140	\$121,740	\$32,820	\$21,280		\$234,980
Direct Expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$1,600	\$50	\$50		\$4,600
Total Cost of Work Task			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,040	\$123,340	\$32,870	\$21,330		
			0%	0%	0%	0%	0%	0%	0%	0%	26%	51%	14%	9%		
TOTAL FOR WILSON & COMPANY PROJECT TEAM																\$239,580

* Indicates Key Personnel from Contract

Projected Invoice Amounts

October 1, 2014 - December 31, 2014	\$0	
January 1, 2015 - March 31, 2015	\$0	
April 1, 2015 - June 30, 2015	\$0	\$0
July 1, 2015 - September 30, 2015	\$125,560	
October 1, 2015 - December 31, 2015	\$114,020	
Total:	\$239,580	

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Full Work Program (estimated 15-18 month schedule)

Team Member			Task and Associated Hours													Hrs.	Billing
Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12			
PRIME CONSULTANT (Wilson & Company)																	
Dan Marum *	Principal	\$245	8	8	16	16	24	16	16	32	12	64	8	8	228	\$27,440	
Jim Townsend *	Sr. Project Manager	\$195	4	16	24	24	24	24	8	16	0	48	0	0	188	\$24,180	
Amy Moran	Project Manager	\$165	16	72	52	100	100	32	16	28	36	128	8	8	596	\$65,340	
Alan Ferreira	Project Engineer	\$145	0	0	0	24	40	16	8	16	0	88	0	0	192	\$12,760	
Rich Wilson	Technical/Analyst	\$85	0	60	60	200	160	60	40	16	100	168	60	40	964	\$52,700	
Bobby Cottam	Engineer	\$90	0	0	20	160	100	0	0	0	0	120	80	40	520	\$28,800	
Laurence Shillito	Sr. Planner	\$140	12	64	70	120	160	60	40	30	80	110	16	10	772	\$75,040	
Vanessa Spartan	Planner	\$100	0	24	24	40	40	16	24	0	0	120	0	0	288	\$16,800	
Rana Kobie	Admin	\$70	6	16	16	24	24	40	16	40	8	62	0	0	252	\$9,940	
Total Labor for Wilson & Company			46	260	282	708	264	672	168	178	236	908	172	106	4000		
Total Labor Costs for Wilson & Company			\$7,480	\$34,540	\$37,400	\$82,460	\$83,540	\$34,100	\$21,800	\$26,260	\$29,140	\$115,740	\$17,820	\$11,680		\$501,960	
Direct Expenses	Travel/Printing	Cost	200	200	450	1000	500	450	1000	1220	500	1600	50	50		\$7,220	
Total for Wilson & Company																\$509,180	
			Task and Associated Hours														
Name	Classification	Rate	1	2	3	4	5	6	7	8	9			10	Hrs.	Billing	
SUBCONSULTANT																	
Tischler Bise		\$200	0	0	0	0	0	0	0	0	150	0	0	0	150	\$30,000	
Ray Acuna		\$150	8	0	0	0	0	8	4	16	0	40	100	64	240	\$36,000	
Total Labor for Subconsultants			8	0	0	0	0	8	4	16	150	40	100	64	240		
Total Expense for Subconsultants											2400						
Total Labor Costs for Subconsultants			\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$600	\$2,400	\$30,000	\$6,000	\$15,000	\$9,600		\$66,000	
Direct Expenses	Equipment/Travel	Cost												\$0		\$0	
																\$66,000	
Labor Cost of Work Task			\$8,680	\$34,540	\$37,400	\$82,460	\$83,540	\$35,300	\$22,400	\$28,660	\$59,140	\$121,740	\$32,820	\$21,280		\$567,960	
Direct Expenses			\$200	\$200	\$450	\$1,000	\$500	\$450	\$1,000	\$1,220	\$2,900	\$1,600	\$50	\$50		\$9,620	
Total Cost of Work Task			\$8,880	\$34,740	\$37,850	\$83,460	\$84,040	\$35,750	\$23,400	\$29,880	\$62,040	\$123,340	\$32,870	\$21,330			
			2%	6%	7%	14%	15%	6%	4%	5%	11%	21%	6%	4%			
TOTAL FOR WILSON & COMPANY PROJECT TEAM																\$577,580	

* Indicates Key Personnel from Contract

Projected Invoice Amounts

October 1, 2014 - December 31, 2014	\$30,657	
January 1, 2015 - March 31, 2015	\$143,237	
April 1, 2015 - June 30, 2015	\$164,106	\$338,000
July 1, 2015 - September 30, 2015	\$125,560	
October 1, 2015 - December 31, 2015	\$114,020	
Total:	\$577,580	