2025 Ak-Chin Indian Community Grant Application Cover Sheet

Name of Applicant: Maricopa Unified School District Applicant is a: □ City/Town/County (circle) X Other Public School District
Contact Person and Title: Dr. Tracey Lopeman
Applicant Address (administrative office): 44150 W. Maricopa/Casa Grande Highway
City: Maricopa Zip Code: 85138
Applicant Mailing Address (if different):
City: Zip Code:
Phone Number: 520-568-5100 Fax Number:
E-mail Address: tlopeman@musd20.org
Fiscal Agent for any Applicant that is not a City, Town, or County (Special Taxing Districts/Fire Districts must have a Fiscal Agent)
Contact Person: Benjamin Bitter
City/Town/County Mailing Address: 39700 W. Civic Center Plaza
City: Maricopa Zip Code: 85138
Phone Number: 520-316-6834 Fax Number:
E-mail Address: Benjamin.Bitter@maricopa-az.gov
Program or Project Name: Priority Area (Check all that apply) X education □ public safety X health □ environment □ promotion of commerce X economic and community development
Purpose of Grant (brief statement): Maricopa Unified School District is requesting a grant not to exceed
\$1,000,000.00 for the Renovation and Revival of the Historic Gymnasium at Maricopa High School. The requested amount, at its maximum, represents approximately half of the estimated costs. An estimate and
scope of work is contained in the application and includes construction costs, furnishings and equipment
investments, and soft costs related to the project.
Target Audience/Beneficiaries: Maricopa High School Students, Maricopa City Residents
Beginning and Ending Date of
Program or Project: January 2026- Fall 2027
Amount Requested: \$1,000,000.00 Total Cost: \$ 2,216,472.00
Geographic Area Served: City of Maricopa, Maricopa Unified School District, Ak-Chin Community
By the execution of this Grant Application the undersigned agrees that the information contained in this Application is true, to the best of the Applicant's knowledge. The Applicant shall notify the Community if any information in this Application changes.
Signature: For the Applicant:
Typed/Printed Name and Title: _Tracey Lopeman, Superintendent
For the Fiscal Agent: Date:
(If applicable)
Typed/Printed Name and Title:

A. Purpose of Grant

1. The Project

Maricopa Unified School District requests a Grant Not to Exceed \$1,000,000.00 for the Renovation and Revival of the Historic Gymnasium at Maricopa High School.

This requested amount, at its maximum, represents approximately half of the estimated costs to renovate and revive the Historic Gymnasium at MHS. An estimate and scope of work is contained in the application and includes construction costs, furnishings and equipment investments, and soft costs related to the project.

2. Target Population

Located on the campus of Maricopa High School in the Maricopa Unified School District, the primary population served are the 1,800 students of MHS, which includes members of the Ak-Chin Community. During the school day, PE classes, other classes related to specific sports (weight training, conditioning, etc.), and any other school-related class, club, or organization would use the facility. After school hours, the facility would be used for athletic practice and other school or school district activities and events, which makes the space available to nearly 10,000 students in MUSD.

The District would invite the Ak-Chin Community Council to enter into an agreement for the Ak-Chin Community's use of the facility for purposes unique to the Community's needs. According to the Official Website of the Ak-Chin Community, there are just over 1,100 tribal members. The terms of the agreement would recognize and account for the generosity demonstrated by the Ak-Chin Community should the project be selected for funding.

As is customary with all MUSD facilities, the renovated and revived gym would also be available for rent by organizations in the City of Maricopa whose population is over 50,000 according to the 2020 census. The entire community, every resident of the Ak-Chin Community and every resident of the City of Maricopa, could, potentially, find themselves enjoying the space, benefiting from athletics or the spirit of competition, and paying homage to the unique history of the area.

3. Project Goals and Objectives

Currently, the "Historic Gym" is a relic of the past. Wood floors and rafters remember Ram Pride and seep with Native basketball tradition. The lobby recalls trophy cases, popcorn sales, and the Rams ranking third in the State in 1986. Today, this monument

requires structural upgrades in order to realize its awesome potential for school and community use.

The Renovation and Revival of the Historic Gymnasium at Maricopa High School serves the pursuit of

MUSD Goal 4: Community Pride through excellent customer service, sound business practices, open and effective communication, and safe and attractive facilities.

Currently, the Historic Gym is in a state of disrepair. To be a safe and attractive facility, as described in Goal 4, and useful year-round, the renovations are necessary. Beyond the obvious structural needs, the gym needs a new name that reflects the indigenous foundation of land on which it sits. The broader goal of the project is the transformation of a gym into a symbol of the Ak-Chin Community's prominence in our past and future.

4. Timeline

July 2025: Submit Grant Application

September 2025: Notification of Funding or Notification of Denial Funding

If funding is granted, begin negotiation of final terms of grant prior to December 31, 2025.

Projected Timeline:

January 2026: Receipt of Funding

February 2026: Recommendations for Procurement of Architect and Contractor June 2026: Guaranteed Maximum Price submitted to MUSD Governing Board

July 2026: Construction Begins Spring 2027: Name Facility Fall 2027: Grand Opening

The timeline is subject to change based on the amount granted to the District through the 12% Contribution Grant.

B. Resources

1. Current Funding Sources

The 12% Contribution Grant from the Ak-Chin Indian Community, if granted at the maximum requested \$1,000,000.00, represents less than half of the costs of the Renovation and Revival of the "Old Gym" at Maricopa High School. The Prop 202 12% Contribution Grant from the Ak-Chin Indian Community is a one-time-only funding source.

The remaining \$1,216,472 would be funded through district funds including proceeds from the sale of district land and state-allocated capital funding.

If the grant awarded from the 12% Contribution Grant is less than the maximum amount, the district funding sources remain the same.

2. Other Organizations and Partners

Maricopa Unified School District invites the Ak-Chin Community's input when considering partners and expects sole decision-making authority in the selection of architect, contractor, and related service providers.

3. Project Sustainability

Once granted the funding to pursue construction, Maricopa Unified School District accepts full responsibility for ongoing maintenance, operation, and sustainability of the Renovated and Revived Historic Gymnasium at Maricopa High School.

4. Funding from Arizona Tribes

Funding from other Arizona tribes will not be sought. In the past several years, the Ak-Chin Indian Community provided laptop computer devices for all students at Maricopa Wells Middle School.

C. Reports

The Governing Board and Superintendent of MUSD look forward to reporting to the Ak-Chin Community about progress of the project and use of funds. Monthly reports on construction progress will be provided in person, or in a manner preferred by the Ak-Chin Community Council. Furthermore, the Ak-Chin Community will be invited to quarterly events that commemorate significant benchmarks in construction progress.

D. Budget

Detailed Budget Included Total Budget: \$2,216,472

Funds will be expended from point of the receipt of grant funds through the completion of construction. If full funding is granted:

Projected timeline:

January 2026: Receipt of Funding

February 2026: Recommendations for Procurement of Architect and Contractor June 2026: Guaranteed Maximum Price submitted to MUSD Governing Board

July 2026: Construction Begins

Spring 2027: Name Facility Fall 2027: Grand Opening

E. Additional Information

Documents include: project budget; letter from City Manager Ben Bitter stating willingness to act as Fiscal Agent; letter of special tax status.



Exhibit A.1 - Opinion Of Probable Cost Maricopa Union High School District Maricopa High School Gym Renovation May 21, 2025

Base Scope of Work For Gymnasium

Add Alternate Storage

Div	Description	Site	Building	Budget
1A	Project Requirements	5,646	36,429	42,075
1B	Survey, Layout & Locating	18,088	4,998	23,086
2A	Demolition	91,981	23,596	115,577
3A	Concrete	68,175	0	68,175
4A	Masonry	0	30,250	30,250
5A	Structural Steel	0	111,072	111,072
6A	Rough Carpentry	0	32,500	32,500
7B	Roofing & Sheet Metal	0	48,437	48,437
7C	Metal Panels	0	24,200	24,200
7D	Skylights	0	43,800	43,800
7F	Caulking & Sealants	4,700	5,000	9,700
8A	Doors Frames & Hardware	0	29,550	29,550
8C	Glass & Glazing	0	66,640	66,640
9D	Acoustical Assemblies	0	35,000	35,000
9E	Flooring	0	50,732	50,732
9F	Paint & Stain	0	75,596	75,596
10A	Specialties	0	2,500	2,500
10B	Signage	0	2,450	2,450
11A	Athletic Equipment	0	35,596	35,596
22A	Plumbing	0	41,000	41,000
23A	HVAC	0	306,106	306,106
26A	Electrical	0	283,340	283,340
26B	Fire Alarm	0	39,984	39,984
27A	Special Systems (Excluded)	0	0	
31A	Earthwork	0	25,589	25,589
32A	Fencing	8,400	0	8,400
32B	Landscaping	0	10,000	10,000
32C	Site Furnishings	15,000	0	15,000
33A	Site Utilities	0	15,000	15,000
80A	General Conditions	25,603	165,185	190,788
	Material Testing Allowance	1,250	2,500	by owner
	Special Inspections Allowance	1,250	2,000	by owner
	Permit Fees	by owner	by owner	by owner
	Architectural & Engineering Fees	by owner	by owner	by owner
	Project Contingency	14,872	95,952	110,82
	Liability Insurance	3,569	23,028	26,59
	Builders Risk Insurance	2,974	19,190	22,16
	Payment & Performance Bond	3,272	21,109	24,38
	Gross Receipts Tax	18,494	119,321	137,81
	Fee	14,164	91,383	105,54
	Total Estmate (Opinion of Probable Cost)	297,437	1,919,035	2,216,47

Storage Re	novation
	0
	2,052
	8,208
	4,104
	10,528
	0
	3,078
	0
	0
	0
	2,052
	8,000
	4,104
	13,338
	12,312
BUTTLE TO	10,684
	1,000
873.62	1,000
	0
	8,208
	48,017
	46,080
	8,208
	0
	0
	0
	0
	0
	0
	0
	by owner
	13,552
	3,253
	2,710
	2,981
	17,970
	13,552
	271,044

	Deductive Alternates		
1	Provided Painted B Deck at Mechanical Screen ILO Perf Panels	\$	(29,023)
2	Remove Skylights From Project (Frame In and Enclose Openings)	\$	(21,900)
6	Remove New Drinking Fountains In Gym	\$	(39,577)
7	Remove Landscape Touch Up Allowance	s	(11,993)
8	Remove Site Furnishings Allowance	\$	(15,000)

	Add Alternates	
1	Re-Roof Entire Existing Roof - Spec TBD	\$ 397,411
2	Budget to Provide New Bleachers - Both Sides of Court (600 Seats)	\$ 262,500
3	Gym Naming Signage Allowance	\$ 6,250
4	Add Fire Sprinkler System If Required	\$ 62,475



Ν	DESCRIPTION	LOCKER ROOM QUANTITY	SITE QUANTITY	BUILDING QUANTITY	TOTAL	UNIT	TOTAL	DIVISION SUM
1B	Survey & Layout	uo.um	downin	QUATIFI	GOZIIII	- 10,000	0001	
	Bid / Budget							
	Site Surveying & Restaking		23,855		23,855	SF	11,928	
	Utility Location		16		16	HR	6,160	
	Building Survery Allowance		(0)	9,996	9,996	BSF	4,998	
	Locker Survey Allwoance	2,052			2,052	BSF	2,052	
	Total Survey & Layout							25,138
2A	Demolition							
	Bid / Budget							
	Demo All Interiors of South Locker Room Building	2,052			2,052	BSF	8,208	
	Demo Existing CMU Building Additions & RTUs		4,264		4,264	SF	66,092	
	Demo Existing Steel Canopy	_	1,244		1,244	SF	11,196	
	Sawcut, Demo, and Remove Existing Hardscape		1,449		1,449	SF	7,245	
	Demo Existing Drywall Ceilings Between Gym and Locker Room		1,724		1,724	SF	3,448	
	Power Wash Exterior Walls			1	1	LS	5,500	
	Demo Existing Clerestory Windows Above Entry Doors			420	420	SF	4,200	
	Demo Existing HM Doors/Frames at East Wall			2	2	EA	3,900	
	Ashestos Abatement				0	10	0	
	Asbestos Survey Asbestos Abatement Allowance		1	0.000	1	LS	4,000	
	Asbestos Abatement Allowance Total Demolition			9,996	9,996	LS	9,996	402 705
	I otal Demolition							123,785
ЗА	Concrete					N 10 10 10 10 10 10 10 10 10 10 10 10 10		
3/	Bid / Budget							
	Concrete Touchup Allowance at Locker Rooms	2.052			0.050	BSF	4 404	
	New Hardscape Walkway Concrete - 4* Profile, Std. Grey	2,052	4,700		2,052 4,700	SF	4,104 48,175	
	2' x 2' x 1' Canopy Footings		4,700		4,700	EA	17,500	
	Concrete Washout		1		1	LS	2,500	
	Total Concrete					LO	2,500	72,279
	Total solitate							12,213
4A	Masonry							
7/1	Bid / Budget							
	Pointing and Patching of Exterior Walls	2,632			2,632	SF	10,528	
	Masonry Infills at Abandoned Water Fountains & HM Door Openings	2,032		130	130	SF	11,050	
	Patch & Repair Masonry at Exterior Walls After Demo			2,400	2,400	SF	19,200	
	Total Masonry			2,100	2,100	0.	10,200	40,778
	,							,
5A	Structural Steel					1811		
	Bid / Budget							
	Misc Structuri Repairs after canopy demo			- 1	- 1	LS	20,000	
	New Building Canopy / Mechanical Platform			8	8	TN	62,400	
	Structural Steel Deck			1,106	1,106	SF	13,272	
	3-Sided Tube Steel Mechanical Roof Screen Frame - 5' Tall			88	88	LF	15,400	
	Total Structural Steel					3.0		111,072
6A	Rough Carpentry							
	Bid / Budget							
	Locker Room Allowance	2,052			2,052	BSF	3,078	
	Repair Skylight Openings	2,002		12	12	EA	30,000	
	Misc. Backing & Blocking			1	1	LS	2,500	
	Total Rough Carpentry				0		0	35,578
					0	Pagit II	0	
7B	Roofing & Sheet Metal							
	Bid / Budget							
	Re-Roof Locker Room				0	SF	0	
	Patch & Repair Existing Roof	-		9,996	9,996	SF	24,990	
	Cover Board & TPO Roofing at New Canopy (No Insulation)			1,106	1,106	SF	22,120	
	Walkway Pads			332	332	SF	1,327	
	Total Roofing & Sheet Metal					Mark Strain		48,437
7C	Metal Panels							
	Bid / Budget							
	Decorative Perf Panels at Mechanical Screen			440	440	SF	24,200	
	Total Metal Panels		1					24,200



DIV DESCRIPTION	LOCKER ROOM QUANTITY	SITE QUANTITY	BUILDING QUANTITY	TOTAL	UNIT	TOTAL	DIVISION SUM
7D Skylights							
Bid / Budget							
Provide & Install New Skylights & Curbs - 4' x 4'	Total Skylights		12	12	EA	43,800	43,80
	Total Skylights						43,00
7F Caulking & Sealants							
Bid / Budget							
Locker Room Allowance	2,05	2		2,052	LS	2,052	
Site Caulking - Hardscape Expansion Joints		4,700		4,700	SF	4,700	
Building Caulking - HM Frames, Masonry Control Joints, Dissimilar Materials			1	1	LS	5,000	
Total Cau	lking & Sealants		e .				11,75
8A Doors Frames & Hardware							
Bid / Budget							
Repair & Replace Hardware Allowance on Exterior Doors (Per Leaf)		4		4	EA/AL	8,000	
Replace Double 6'0" x 8'0" Hollow Metal Doors, Frames, & Panic Hardware, P&D Ins	tall		3	3	EA	29,550	
Total Doors Fra	mes & Hardware						37,55
8C Glass & Glazing							
Bid / Budget	0.05			0.050	DOCIAL	1.461	
Re-Glaze Exterior Windows Allowance New Clerestory Frames & Glazing Above Existing HM Door Entrances	2,05		420	2,052 420	BSF/AL SF	4,104 58,800	
New Glazing at Removed SWC Hollow Metal Doors			56	56	SF	7,840	
	Glass & Glazing		- 00		- Ci	1,010	70,74
							7
9A Framing & Drywall							
Bid / Budget							
Furr Out Exterior Walls of Locker Room	2,63			2,632	LS	15,792	
New interior Walls Allowance	2,05	2		2,052	BSF	10,260	
Total Fi	raming & Drywall						26,05
9D Acoustical Assemblies		-					
Bid / Budget		-			100	-	
Acoustical Allowance For Gym Ceiling (1000SF Allowance)			1,000	1,000	SF	35,000	-
Replace Locker Room Ceiling Tiles and Grid	2,05	2	1,000	2,052	SF	13,338	
	stical Assemblies						48,33
9E Flooring			2				
Bid / Budget							
Locker Room New Flooring Allowance (Polished Concrete)	2,05	2		2,052	LS	12,312	
Remove & Replace Existing Wood Floors - Vented Cove Sleeper System - Grade 1 Patch & Repair, Leveling Allowance for Concrete Slab	марю	-	9,024	9,024	SF LS/AL	36,547 10,000	
New Carpet Tile at Storage Room		· ·	93	93	SY	4,185	
Trom output the at oldings from	Total Flooring		- 55	- 33	- 01	4,105	63,04
9F Paint							
Bid / Budget							
Paint Locker Room Exterior Building Walls	2,63	2		2,632	LS	6,580	
Paint Locker Room Interior (BSF Allowance)	2,05	2		2,052	BSF	4,104	
Paint Exterior Building Walls			6,622	6,622	SF	16,555	
Paint Interior Building Walls			7,308	7,308	SF	18,270	
Paint New Steel Canopy Minor Wood Ceiling Repairs as Needed			14,451	14,451	LS SF	3,000 17,775	
Protect / Refinish Ram Mascot Mural			1	14,401	LS	10,000	
Final Touch Ups			9,996	9,996	SF	9,996	
	Total Paint						86,28
10A Specialties							
Bid / Budget							
Locker Room Specialties Allowance Fire Extinguishers & Cabinets		1	2	1 2	LS	1,000	
	Total Specialties		2	2	EA	2,500	3,50
	. C.C. Openinings						3,30
10B Signage							1
Bid / Budget							
Locker Room Code Required Signage		1		1	LS	1,000	
New Address Numerals			8	8	EA	1,600	
Code Signage			1	4	LS	850	



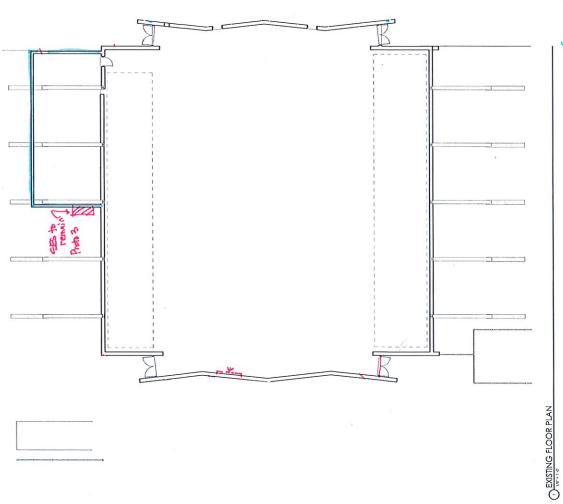
DIV	DESCRIPTION	LOCKER ROOM QUANTITY	SITE	BUILDING QUANTITY	TOTAL QUANTITY	UNIT	TOTAL	DIVISION SUM
	Total Signage	GONTHIT	CONTIN	QUATIFI	QOARIII			3,450
	Total oighage							5,400
11A	Athletic Equipment					J 1900 1900		
	Bid / Budget							
	Refurbish Existing Bleacher Seating - Allowance			600	600	EA/AL	18,000	
	Refurbish Bleacher Controls			1	1	LS	10,096	
	New Wall Pads			1	1	LS	7,500	
	Total Athletic Equipment					LO	7,000	35,596
	7500 1000 2429000							00,000
22A	Plumbing							
	Bid / Budget							
	Make Safe and Capping Allowance at Locker Rooms	2,052			2,052	LS	8,208	
	Abandon Existing Porcelain Water Fountains			4	4	EA	8,000	
	New Hi/Lo ADA Drinking Fountains w/ Bottle Filler, Supply Lines, & Drains			2	2	EA	33,000	
	Total Plumbing							49,208
23A	HVAC							
	Bid / Budget							
77	Replace RTU at Existing Locker Room - 250SF/TN Basis	8			8	TN	48,017	
	New Heat Pump RTUs & Curbs - 250 SF/TN Basis (Figured 4 at 10TN EA)			39.98	40	TN	233,906	
	5tn Split System at Existing Equipment Storage Room			5	5	TN	31,750	
	24" Duct Socks			400	400	LF	16,000	
	Test & Balance			1	1	LS	2,850	
	Condensates			4	4	EA	7,600	
	Replace Relief Louvers			4	4	EA	14,000	
	Total HVAC							354,123
26A	Electrical							
	Bid / Budget					777.57135		
	Replace Existing Electrical Panel - 200a NEMA1 Rated Interior			1	1	LS	15,500	
	Replace Existing High Bay Lighting w/ LED Fixtures - Re-Use Existing Pathways			30	30	EA	37,500	
	Provide & Install New EM Exit Signs W/ Protective Cages			3	3	EA	4,500	
	Provide & Install New Exterior Wall Sconces - Existing Pathways			4	4	EA	7,400	
	Provide & Install New Exterior Wall Sconces - New Pathways			4	4	EA	9,000	
	Disconnects & Power to (4) New10tn RTUs			4	4	EA	20,000	
	Misc. Electrical Repairs & Re-Wiring as Needed	2,052		9,996	12,048	SF	180,720	
	Temp Power - Meter Setup & Spider Boxes	0.15		0.85	1	LS	20,000	
	Temp Lighting	40		150	190	DY	28,500	
	New Interior Light Fixtures at Locker Room	20			20	EA	6,300	
	Total Electrical							329,420
26B	Fire Alarm							
	Bid / Budget							
	Locker Room Fire Alarm Upgrades	2,052			2,052	SF	8,208	
	Fire Alarm Modifications (Excludes PAthways to Head End Panel)			9,996	9,996	SF	39,984	
	Total Fire Alarm							48,19
27A	Special Systems							
	Bid / Budget					/		
	EXcluded	C		0 0	0	LS	0	
	Total Special Systems							

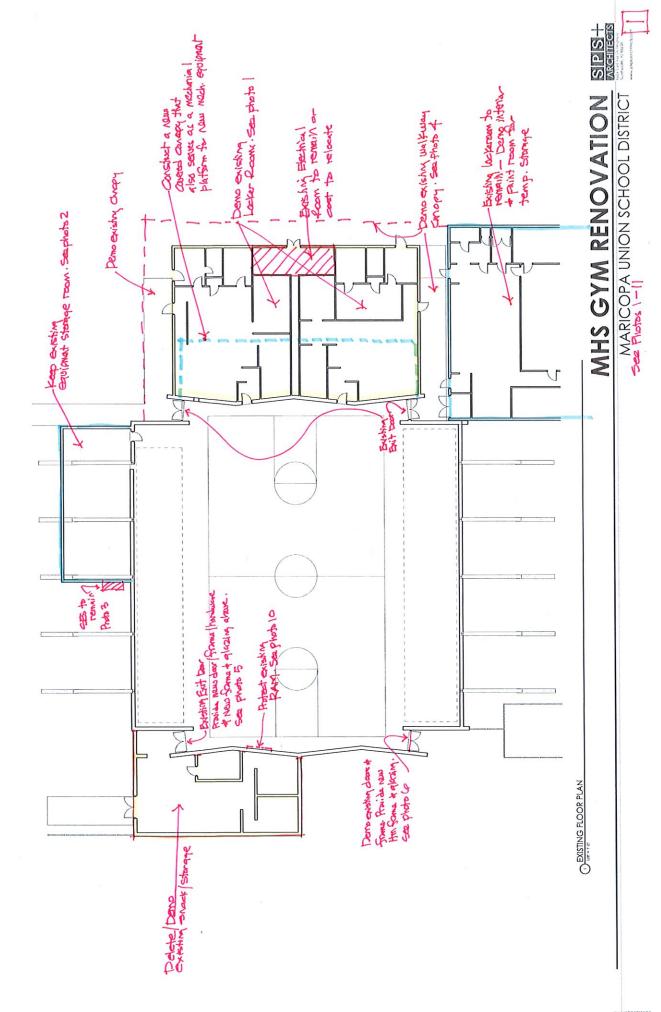


DIV	DESCRIPTION	LOCKER ROOM QUANTITY	SITE QUANTITY	BUILDING QUANTITY	TOTAL	UNIT	TOTAL	DIVISION SUM
31A	Earthwork					A 11		
	Bid / Budget			1				
	Fine Grading for Exterior Hardscape			4,700	4,700	SF	14,100	
	Import / Export			100	100	CY	3,000	
	Temp Water Meter, Water Useage			6	6	MO	7,500	
	Dust Control Permit			1	1	LS	576	
	NOI			1	1	LS	413	
	Total Earthwork							25,589
32A	Fencing							
	Bld / Budget							
	Extend 6' Wrought Iron Fencing		40		40	LF	8,400	
	Total Fencing							8,400
32B	Landscaping							
	Bid / Budget							
	Patch & Repair Existing Landscaping / Irrigation			1	1	LS	10,000	
	Total Landscaping							10,000
32C	Site Furnishings							
	Bid / Budget							
	Site Furnishings Allowance		1		1	LS	15,000	
	Total Site Furnishings							15,000
33A	Site Utilities							
	Bid / Budget							
	Demo Riser & Cap Fireline Underground at Existing Location by Electrical Room			1	1	LS	15,000	
	Total Site Utilities			'	- 1		10,000	15,000



MARICOPA UNION SCHOOL DISTRICT MARICOPA UNION SCHOOL DISTRICT







GOVERNING BOARD

Robert Downey, President Patti Coutré, Vice President Shawnté Rothschild, Member Ben Owens, Member Carolyn Lopez, Member July 08, 2025

Ak-Chin Indian Community

42507 W Peters and Nall Rd.

SUPERINTENDENT Dr. Tracey Lopeman, Ed.D Maricopa, AZ 85138

Dear Ak-Chin Community Council Members,

Please accept this letter as affirmation of the special tax status of the Maricopa Unified School District. The Employer Identification Number is:

52-1671314

Please call 520-568-5100 if you have any questions.

Sincerely,

Jacey Japeman
Dr. Tracey Lopeman

Superintendent