

City of Maricopa Regional Transportation Plan Update

Estimated Fee for Additional Phase III Work Items

Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	7b	9b	Hrs.	Billing Amount
PRIME CONSULTANT (Wilson & Company)																		
Dan Marum *	Principal	\$245													40		40	\$9,800
Jim Townsend *	Sr. Project Manager	\$195													0		0	\$0
Amy Moran	Project Manager	\$165													80		80	\$13,200
Alan Ferreira	Project Engineer	\$145													0		0	\$0
Rich Wilson	Technical/Analyst	\$85													0		0	\$0
Alex Arveson	Technical/Analyst	\$85													80		80	\$6,800
Laurence Shillito	Sr. Planner	\$140													120		120	\$16,800
Vanessa Spartan	Planner	\$100													0		0	\$0
Rana Kobie	Admin/Graphics	\$70													40		40	\$2,800
Total Labor for Wilson & Company			0	0	0	0	0	0	0	0	0	0	0	0	360	0	360	
Total Labor Costs for Wilson & Company			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,400	\$0		\$49,400
Direct Expenses	Travel/Printing	Cost													\$600			\$600
Total for Wilson & Company																		\$50,000
Task and Associated Hours																		
Name	Classification	Rate	1	2	3	4	5	6	7	8	9	10	11	12	7b	9b	Hrs.	Billing
SUBCONSULTANT																		
Tischler Bise		\$200															0	\$0
Ray Acuna		\$150															0	\$0
Bill Sims		\$250														80	80	\$20,000
Total Labor for Subconsultants			0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	
Total Expense for Subconsultants																		
Total Labor Costs for Subconsultants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000		\$20,000
Direct Expenses	Equipment/Travel	Cost												\$0	\$0	\$0		\$0
Total for Subconsultants																		\$20,000
Labor Cost of Work Task			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,400	\$20,000		\$69,400
Direct Expenses			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0		\$600
Total Cost of Work Task			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$20,000		
			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	71%	29%		
TOTAL FOR WILSON & COMPANY PROJECT TEAM																		\$70,000