Fees for Recreation Activities and Rentals

February 3, 2015

Background

- The Community Services Department currently charges for programs, events and rentals for facilities that are coordinated through the department.

- The goal for the fees and charges is to recover a percentage of what the program actually costs to run.

Proposed Fees and Charges

- Additional services such as:
  - Towel Service
  - Home run fencing
  - Additional Staff Time
- Additional Field & Facility Rentals including:
  - Parking Lots
  - Dog Park
  - Skate Park

Proposed Fees and Charges

Facility	Resident	Non-Resident
Home Run Fencing	$125 per occurrence/per field with $200 deposit	$137.50 per occurrence/per field with $200 deposit
Bases Permit	$5 per day	$6.25 per day
Small Parking Lot	$150 per day	$165 per day
Large Parking Lot	$500 per day	$625.00 per day
Dog Park	$50 an hour/$500 maximum	$62.50 an hour/$625.00 maximum
Skate Park	$100 an hour/$1,000 maximum	$125 an hour/$1,250 maximum
DG Path	$100 an hour/$1,000 maximum	$125 an hour/$1,250 maximum
Copper Sky Lake	$100 an hour with Great Lawn or Group Ramada rental	$125 an hour with Great Lawn or Group Ramada rental
Pacana Park Lake	$100 an hour with Small Ramada rental/$1,000 maximum	$125 an hour with Small Ramada rental/$1,250 maximum
Pacana Park Concession Stand	$10 an hour with $100 deposit	$12.50 an hour with $100 deposit
Bounce House Permit	$25 per house	$37.50 per house
Mobile Stage	$300 per day with $500 deposit	$375 per day with $625 deposit
Additional Staff Time	$35 per hour	$35 per hour

Rental Fees	Class A	Class B	Class C	Deposit
	Senior Groups	Non-Profits	All Other Uses	
Room Rental	$10 per hour	$20 per hour	$30 per hour	$100.00

Other Fees & Charges		
Towel Service	$3.00 Individual; $5.00 Couple; $10.00 Unlimited	$4.50 Individual; $7.50 Couple; $12.50 Unlimited

Approval Process

- 11/19/14 - Rates presented to Parks, Recreation and Library Advisory Committee
- 11/25/14 – Public Notice with fees posted on City's website for 60 days
- 2/3/15 – Request adoption by Council

Questions or Comments?