

## City Manager's Department Reorganization



	Current Base	Current Benefits	Base + Benefits	FY 2014-15 Savings	FY 2014-15 Savings
ACM	\$100,387.00	\$34,389.27	\$134,776.27		
PIO	\$54,588.00	\$25,600.44	\$80,188.44		
Assistant to the CM	\$84,684.00	\$31,375.86	\$116,059.86	\$62,020	\$98,905

Total Salary Savings	Hours (26 pay periods)	Hourly Amount	Hours per pay period	Hours per pay period x Hourly amount	Number of pay periods in this FY	Total Salary Savings for current FY
\$70,291.00	2080	\$33.79	80	\$2,703.50	19	\$51,366.50

<b>Personal Services (<i>Actual</i> Additional savings of Personnel Costs)</b>				
Obj Code	Description	FY 2013-14 Rates	FY 2013-14	FY 2014-15
51100	REG EMP	N/A	\$51,367	\$70,291
51300	OVERTIME	N/A		
52200	SS CONT	7.65%	\$ 3,930	\$ 5,377
52300	State Retirement	11.54%	\$ 5,928	\$ 8,112
52300	Fire Retirement	13.20%		
52300	Police Retirement	12.51%		
52100	GRP INSUR	\$15,125	\$ 796	\$15,125
			\$62,020	\$98,905