



	Current Base	Current Benefits	Base + Benefits	FY 2014-15 Savings
Network Administrator	\$57,317.00	\$26,124.13	\$83,441.13	
Application Support Specialist	\$49,513.00	\$24,626.54	\$74,139.54	\$9,302

Personal Services (<u>Actual</u> Additional savings of Personnel Costs)			
<u>Obj Code</u>	<u>Description</u>	FY 2013-14 Rates	FY 2014-15
51100	REG EMP	N/A	\$7,804
51300	OVERTIME	N/A	
52200	SS CONT	7.65%	\$ 597
52300	State Retirement	11.54%	\$ 901
52300	Fire Retirement	13.20%	
52300	Police Retirement	12.51%	
52100	GRP INSUR	\$15,125	\$0
			\$9,302