



PINAL COUNTY



**Transportation
Maintenance
and
Improvement
Fund Update**



PINAL COUNTY
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How is road maintenance and repair funded in Pinal County?

Road maintenance and repair in Pinal County is primarily funded through three revenue sources:

- **Vehicle License Fund (21%)**
- **Highway User Revenue Fund (56%)**
- **Half-Cent Excise Tax (Transportation Maintenance and Improvement Fund) (23%)**

PROPERTY TAXES DO NOT PAY FOR ROADS IN THE UNINCORPORATED AREAS OF PINAL COUNTY



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History of the Half-Cent Excise Tax

For nearly forty years, Pinal County has had a half-cent road maintenance and improvement fund to help improve streets and roads in the County and its incorporated cities and towns.

Originally Passed – 1986

- Population of Pinal County – 100,000
- Proposition 400 – 51.1% Yes
- Sunset December 31, 2006

Renewed - 2005

- Population of Pinal County – 235,000
- Proposition 400 – 73.7% Yes
- Sunset December 31, 2026

*Not the same as Prop 417 or Prop 469





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About the Transportation Maintenance and Improvement Fund

Funds the County's Transportation Improvement and Maintenance Program (TIMP). The funds are distributed to pay for local projects in unincorporated Pinal County as well as through a population-based formula among the ten incorporated cities and towns.

- Apache Junction
- Casa Grande
- Coolidge
- Eloy
- Florence
- Maricopa
- Mammoth
- Queen Creek
- Superior
- Kearny



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How the Fund is Used

- **Road repair/reconstruction**
- **Road widening**
- **Traffic safety improvements**
- **Pothole repair**
- **Road preservation**
- **New road construction**
- **Intersection improvements**





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Fund Goals

Improving Public Safety

- Safer intersections and well-connected streets ensure that our emergency response times can keep up throughout the county.

Managing Growth

- Transportation improvements help Pinal County keep up with growth to reduce congestion and maintain our quality of life.

Protecting Taxpayers

- Preservation ensures that roads last longer with preventative maintenance and can help to avoid more expensive rebuilds.

Air Quality

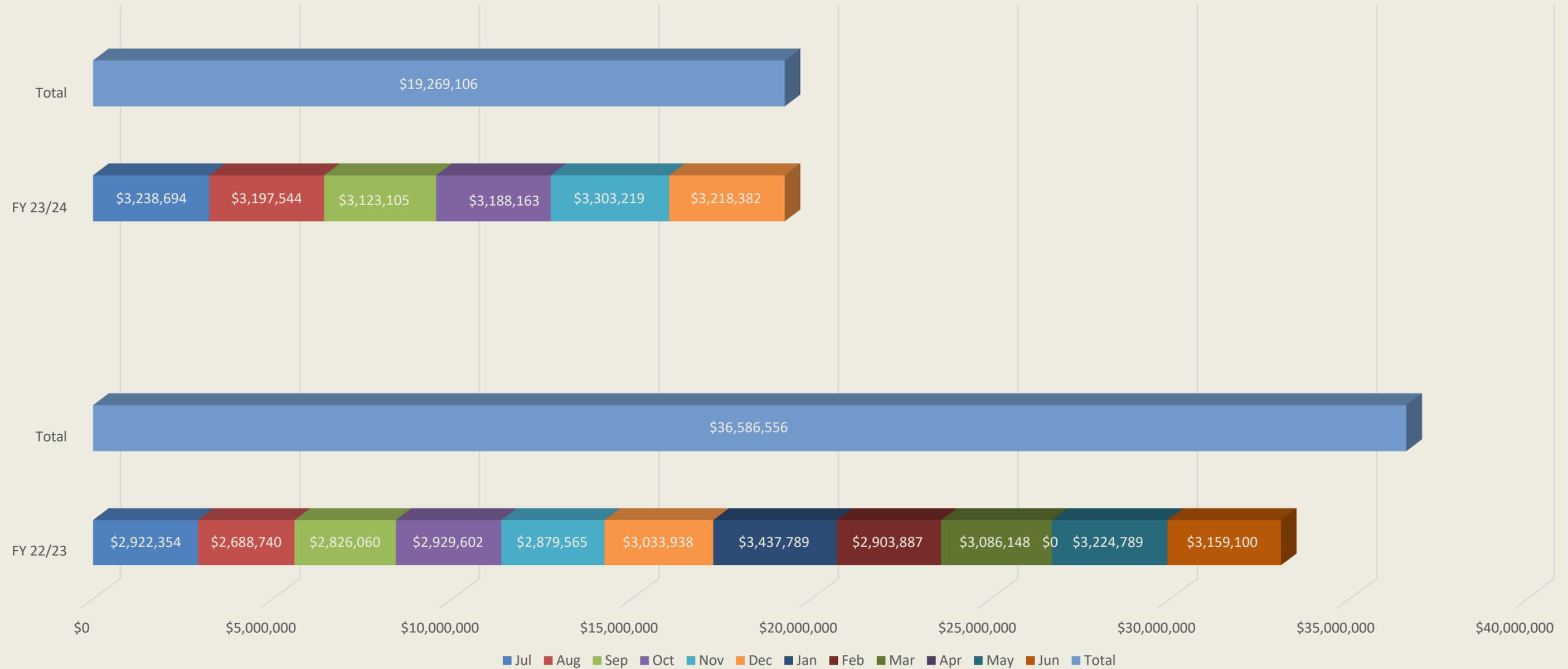
- Paving dirt roads help Pinal County reduce airborne dust pollution and increase our air quality.



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Financial

ADOR Statement

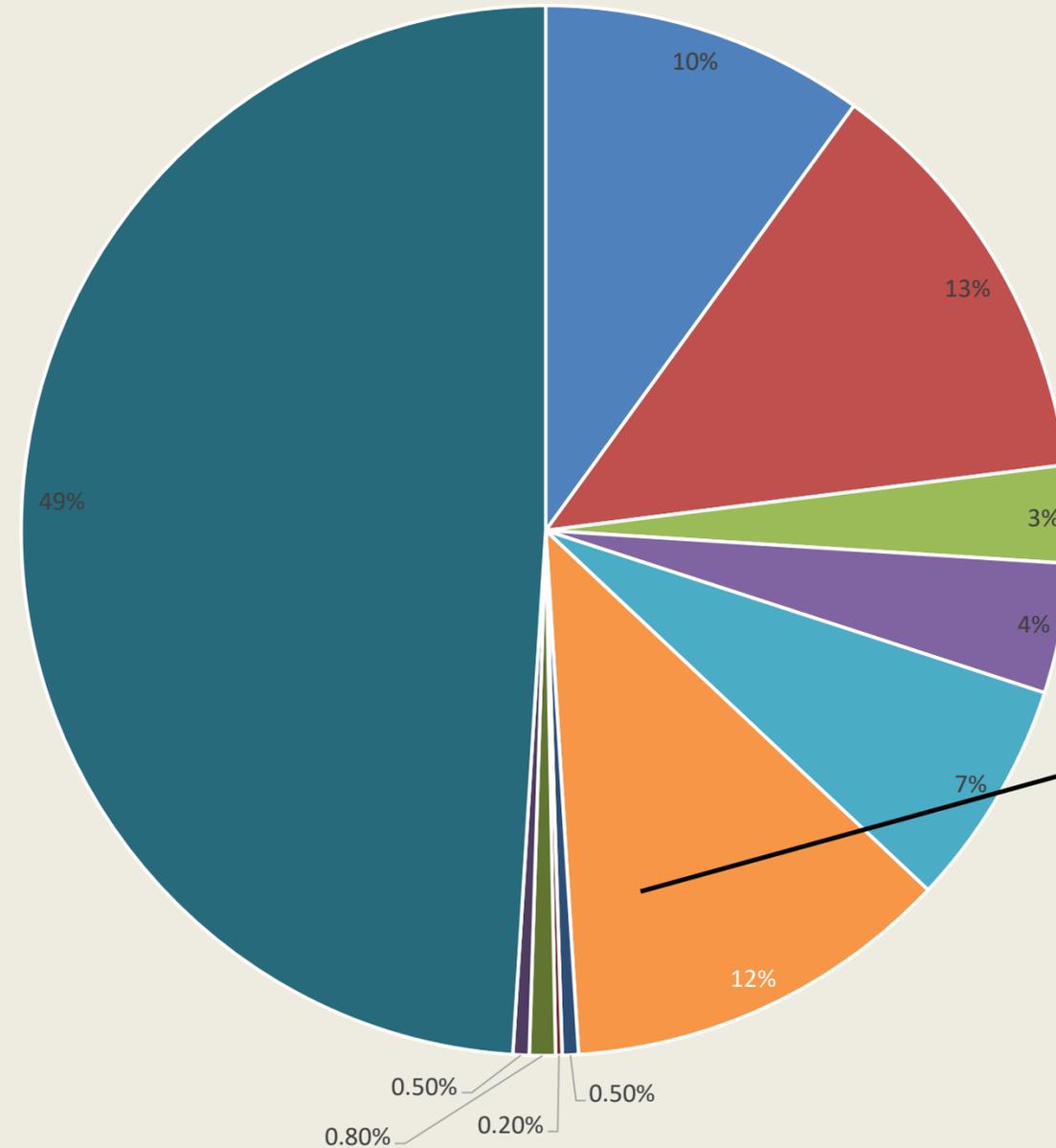




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Distribution



City of Maricopa
FY 22/23: \$4,190,576
FY 23/24: \$2,595,628
AVG: \$370,804

■ Apache Junction ■ Casa Grande ■ Coolidge ■ Eloy ■ Florence ■ Maricopa ■ Mammoth ■ Queen Creek ■ Superior ■ Kearney ■ Unincorporated Pinal County



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Road Maintenance Fund Facts and Data

- **Pavement Preservation Average Lane Miles Per Year**
 - 9.04 lane miles per year, on average, from 2020 to 2023
- **Overlay/Reconstruction Average Lane Miles Per Year**
 - 2.27 lane miles per year, from 2020 to 2023.
- **Pavement Marking Average Linear Feet of Re-Striping Per Year**
 - An average of 265,312 linear feet per year from 2019 to 2023.
- **Crack Sealant Average Pounds Applied Per Year**
 - 2020 to 2023 an average of 250,033 pounds applied per year



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Examples of Projects That Used Contributions from the Road Maintenance Fund

- **347 Widening (Cobblestone Farms Dr. to N. City Limits)**
- **Fiberoptic backbone (traffic signal interconnections and cameras)**
- **Maricopa-Casa Grande Highway Beautification**
- **Maricopa-Casa Grande Highway roadway resurfacing**
- **Sidewalk on John Wayne Parkway (Edison Pointe – Smith-Enke)**



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City of Maricopa



Sidewalks on
John Wayne Pkwy.



Median
Beautification



Traffic Cameras /
Signal
Interconnect



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City of Maricopa



Before



After



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City of Maricopa



Crack Sealing
Treatment



Chip Seal
Projects



Pavement
Striping



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Pinal County Today

Population: 467,459

Local funding expires: December 31, 2026

June to December 2023

- **Preserving Our Future Public Awareness**

January to March 2024

- **Public Outreach and Community Feedback**

April to May 2024

- **Potential Renewal Discussions**

June to November 2024

- **Potential Election Information**
- **Potential Election Day: November 5, 2024**



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What would happen if the road maintenance fund expires?

Currently, the half-cent transportation road maintenance fund has generated around \$36 million annually for road repairs (countywide), mitigation for air quality, small projects, and pavement preservation. If the fund were to expire, this would lead to transportation cuts for Pinal County and all cities and towns, which would impact transportation investments – especially pavement preservation.



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What would happen if the road maintenance fund expires?





Open House Meeting

MARICOPA

Join us for a discussion of road maintenance in Pinal County

Learn about the Road Maintenance and Improvement Fund

Wednesday
March 20

5:00 pm - 7:00 pm
at Maricopa Library,
18160 N. Maya Angelou
Drive,
Maricopa, AZ 85139

Speakers:



Dedrick Denton
Transportation Planning Supervisor



Tara Harman
Senior Transportation Planner

For More Information: www.PreservingPinal.com



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PRESERVING OUR FUTURE

PreservingPinal.com