

#778 - Sarah Vonderheide

\$23.3289/hour

\$24.4953/hour

YEAR ONE (FY17-18)**YEAR TWO (FY18-19)**

Base Salary	80	\$27.0060	\$2,160.48			\$	48,524.11	\$	50,950.22
Health	EE	0.0000	\$589.78 ER	x 24 pays			14,154.72		14,154.72
Dental	EE	11.2700	\$45.06 ER	x 24 pays			1,081.44		1,081.44
Vision	EE	1.8700	\$7.49 ER	x 24 pays			\$179.76		\$179.76
Telmedicine	EE	0.0000	\$8.00 ER	x 12 pays			\$96.00		\$96.00
H.S.A.	EE	200.0000	\$25.00 ER	x 24 pays			\$600.00		\$600.00
H.S.A. fees	EE	0.0000	\$2.50 ER	x 12 pays			\$30.00		\$30.00
STD	EE	0.0000	\$12.40 ER	x 12 pays			148.80		148.80
ASRS	EE	11.34%	\$245.00 ER	x 26 pays			5,502.64		5,777.72
LTD	EE	0.16%	\$3.46 ER	x 26 pays			77.74		81.64
Worker's Comp	EE	0.269%	\$5.81 ER	x 26 pays			130.52		137.02
Taxable Wages			1947.34				46,662.91		49,089.02
Social Security	EE	6.20%	\$120.74 ER	x 26 pays			2,893.10		3,043.52
Medicare	EE	1.45%	\$28.24 ER	x 26 pays			676.61		711.79
			\$3,253.95 Total ER cost per payroll				74,095.44		76,992.63

#988 - Miguel Jimenez

\$20.2395/hour

\$21.2515/hour

YEAR ONE (FY17-18)**YEAR TWO (FY18-19)**

Base Salary	80	\$23.4298	\$1,874.38			\$	42,098.16	\$	44,203.12
Health	EE	0.0000	\$589.78 ER	x 24 pays			14,154.72		14,154.72
Dental	EE	12.2700	\$49.08 ER	x 24 pays			1,177.92		1,177.92
Vision	EE	2.9000	\$11.59 ER	x 24 pays			278.16		278.16
Telmedicine	EE	0.0000	\$8.00 ER	x 12 pays			96.00		96.00
H.S.A.	EE	0.0000	\$25.00 ER	x 24 pays			600.00		600.00
H.S.A. fees	EE	0.0000	\$2.50 ER	x 12 pays			30.00		30.00
STD	EE	0.0000	\$11.50 ER	x 12 pays			138.00		138.00
ASRS	EE	11.34%	\$212.56 ER	x 26 pays			4,773.86		5,012.54
LTD	EE	0.16%	\$3.00 ER	x 26 pays			67.34		70.72
Worker's Comp	EE	0.269%	\$5.04 ER	x 26 pays			113.36		118.82
Taxable Wages			1859.21				40,042.08		42,147.04
Social Security	EE	6.20%	115.27 ER	x 26 pays			2,482.61		2,613.12
Medicare	EE	1.45%	26.96 ER	x 26 pays			580.61		611.13
			\$ 2,934.66 Total ER cost per payroll				66,590.74		69,104.25

To Be Hired					\$19.65/hour YEAR ONE (FY17-18)	\$20.63/hour YEAR TWO (FY18-19)
Base Salary	80	\$22.7400	\$1,819.20		\$ 40,872.00	\$ 42,910.40
Health	EE	0.0000	\$589.78 ER	x 24 pays	14,154.72	14,154.72
Dental	EE	12.2700	\$49.08 ER	x 24 pays	1,177.92	1,177.92
Vision	EE	2.9000	\$11.59 ER	x 24 pays	278.16	278.16
Telmedicine	EE	0.0000	\$8.00 ER	x 12 pays	96.00	96.00
H.S.A.	EE	0.0000	\$25.00 ER	x 24 pays	600.00	600.00
H.S.A. fees	EE	0.0000	\$2.50 ER	x 12 pays	30.00	30.00
STD	EE	0.0000	\$11.50 ER	x 12 pays	138.00	138.00
ASRS	EE	11.34%	\$206.30 ER	x 26 pays	4,634.76	4,866.16
LTD	EE	0.16%	\$2.91 ER	x 26 pays	65.52	68.64
Worker's Comp	EE	0.269%	\$4.89 ER	x 26 pays	109.98	115.44
Taxable Wages		1804.03			38,815.92	40,854.32
Social Security	EE	6.20%	111.85 ER	x 26 pays	2,406.59	2,532.97
Medicare	EE	1.45%	26.16 ER	x 26 pays	562.83	592.39
			\$ 2,868.76 Total ER cost per payroll		65,126.48	67,560.80

\$25.7201/hour		\$27.006/hour	
YEAR THREE (FY19-20)		YEAR FOUR (FY20-21)	
\$	53,497.81	\$	56,172.48
	14,154.72		14,154.72
	1,081.44		1,081.44
	\$179.76		\$179.76
	\$96.00		\$96.00
	\$600.00		\$600.00
	\$30.00		\$30.00
	148.80		148.80
	6,066.58		6,370.00
	85.54		89.96
	143.78		151.06
	51,636.61		54,311.28
	3,201.47		3,367.30
	748.73		787.51
	80,034.63		83,229.03

\$22.3141/hour		\$23.4298/hour	
YEAR THREE (FY19-20)		YEAR FOUR (FY20-21)	
\$	46,413.33	\$	48,733.98
	14,154.72		14,154.72
	1,177.92		1,177.92
	278.16		278.16
	96.00		96.00
	600.00		600.00
	30.00		30.00
	138.00		138.00
	5,263.18		5,526.56
	74.36		78.00
	124.80		131.04
	44,357.25		46,677.90
	2,750.15		2,894.03
	643.18		676.83
	71,743.80		74,515.24

\$21.66/hour		\$22.74/hour	
YEAR THREE (FY19-20)		YEAR FOUR (FY20-21)	
\$	45,052.80	\$	47,299.20
	14,154.72		14,154.72
	1,177.92		1,177.92
	278.16		278.16
	96.00		96.00
	600.00		600.00
	30.00		30.00
	138.00		138.00
	5,109.00		5,363.80
	72.02		75.66
	121.16		127.14
	42,996.72		45,243.12
	2,665.80		2,805.07
	623.45		656.03
	70,119.03		72,801.70