

Increase in Deviated Fixed Route hours
 7:00AM – 10:00AM and 2:00PM – 5:00PM Mon-Fri
 PRICE SHEET

2016-2017 BUDGET	
SUBSTANCE ABUSE PROGRAM	
Collection Site	\$
Medical Review Officer	\$
Laboratory Testing	\$ 532
Related Travel	\$
OPERATING BUDGET	
Driver/Dispatcher Salaries	\$ 78,019
Fringe Benefits	\$ 18,138
Uniform Purchase	\$ 1,132
Cell Phone Service	\$ 1,630
Operating Supplies	\$ 132,099

Total Bid: \$ 231,550