

# Regional Transportation Plan 2015 Update

Presented To
The Maricopa City Council
December 1, 2014



# Reasons For This Project

## General Conditions

- Rapid development in Maricopa outpaced transportation planning capabilities
- Transportation planning was reactive to development
- Result: Incomplete and non-cohesive roadway and infrastructure network



## **Reasons For This Study**

- Roadways
  - Misaligned roads
  - Arterials narrowing to two lanes
  - Dirt roads within city limits
  - Limited emergency access
  - Lack of roadway network grid
  - Roadway classifications not matched to population centers



# **Reasons for this Study**

## Infrastructure

- Infrastructure is incomplete
  - -Flood and drainage solution not yet fully built
  - Sidewalks not contiguous and connective
  - Some roadways not pedestrian friendly
  - Limited pedestrian pathways



# **Study Focus – Three Main Areas:**

- 1. Creation of a City Master Transportation Plan
- 2. Update on Regional Transportation Plan (Regional Connectivity)
- 3. Analysis and Research of Transportation Revenue



# Regional Transportation Plan 2015 Update - Details

- Planned to launch in December 2014
- Project Duration: 18 months
- Project in two Phases:
  - -Phase I (Dec 2014 Jun 2015)
  - -Phase II (Jul 2015 June 2016)
- Phase I funded by Pinal County ½ Cent Transportation Excise Tax Revenue



# **Project Costs**

- Total Overall Project Cost: \$577,580
- Phase I total cost: \$338,000
  - -Already approved in FY 14/15 CIP and Budget
- Phase II total cost: \$239,580 (Unfunded)
  - -Will be requested in FY15/16 CIP and Budget



## **Contract Provisions**

- City is obligated only for funded tasks in Phase I (\$338,000)
- City is obligated for additional tasks in Phase II only if funding is approved in the normal CIP and Budget process in FY15/16. (\$239,580)



## **Other Project Considerations**

- Project findings and recommendations will be presented to council at key milestones for validation and comments
- Project will include a robust public/stakeholder meeting process
- Final Report will be presented to council for formal adoption and inclusion in the City General Plan 10 year update.



## **Tentative Selection of Consultant**

- After competitive review, staff formally recommends Wilson and Company Inc., Phoenix Arizona, to conduct the Regional Transportation Plan 2015 Update
  - -Extensive background in similar projects
  - -Conducted modeling for the MAG Hidden Valley Framework Study
  - -In the final stage of completion of the CAG Regional Transportation Plan



• Questions???



## **Contact Information**

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